Harris County Emergency Services District #20

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HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 20

Fiscal Year 2027 Adopted Budget

Budget Comparison

Fiscal Year	Approved Budget
2026	$16,145,604
2027	$11,658,060
Dollar Change	($4,487,544)
Percentage Change	-27.79%

Budget Statement

The Harris County Emergency Services District No. 20 Board of Commissioners adopted a fiscal year 2027 budget totaling **$11,658,060**, representing a decrease of **$4,487,544, or 27.79%**, compared with the approved fiscal year 2026 budget of $16,145,604.

This comparison reflects the total approved annual budgets for the respective fiscal years.