



H.C.E.S.D.#20  
 PROPOSED 2025 BUDGET

TOTAL	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$47,664
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Misc Expenses	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
PETTY CASH													\$0
Office Expense	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$600
Admin expense													\$0
Misc Expenses	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$3,600
Travel	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PER DIEM	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$3,000
TOTAL	\$600	\$850	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$7,700
TOTAL HCESD #20 BUDGET													\$12,671,104