



Harris County Emergency Services District #20

12820 TC Jester Blvd • Houston, Texas 77038
281-448-4084 Office • 281-583-1084 Fax

MINUTES OF THE August 6, 2022 BUDGET WORKSHOP

MEMBERS PRESENT: JOHNNIE PHOENIX ALDRIDGE, JEANNET LOUNNIVONGSA, JODY PHAM TRUONG, JANE GUEVARA, AND CARMON SMITH

MEMBERS ABSENT: NONE

GUESTS: See attached Sign-In Sheet

PUBLIC MEETING NOTICE POSTED AT:

Harris County Clerk's office, Houston, TX 77251
Station 41, 2950 Washington, Houston, TX 77038
Station 42, 5335 Green Pines Lane, Houston, TX 77066
Station 43, 7706 Fallbrook Dr., Houston, TX 77086
Station 44, 12820 TC Jester BLVD., Houston, TX 77038

AGENDA ITEM 1 - CALL TO ORDER:

The meeting was called to order by President Carmon Smith at 9:30 AM.

AGENDA ITEM 2 – To discuss the Department's 2022 Budget:

No comments.

AGENDA ITEM 3 – TO DISCUSS THE DEPARTMENT'S 2023 BUDGET:

The District received the departments 2023 proposed budget and Chief Wesley Cole gave the board information relevant to the changes and needs of the NWVFD 2023 proposed budget with emphasis placed on personnel staffing and pay.

AGENDA ITEM 4 – TO DISCUSS THE DISTRICT'S 2022 BUDGET:

No comments.

AGENDA ITEM 5 – TO DISCUSS THE DISTRICT'S 2023 BUDGET:

The board discussed and reviewed their 2022 budget and made recommendations for the 2023 proposed HCESD 20 budget.



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AGENDA ITEM 6 – TO DISCUSS THE DISTRICT’S 2022/23 TAX LEVY.

The board members reviewed the 2022 Tax Rate Calculation Worksheet received from Harris County.

AGENDA ITEM 7 – ADJOURNMENT

With no further business to be considered, the meeting was adjourned by Carmon Smith; seconded Johnnie Phoenix Aldridge; passed 5-0 at 12:30 PM.

RESPECTIVELY SUBMITTED BY:


Johnnie Phoenix Aldridge, Secretary