



Harris County Emergency Services District No. 20

A Political Subdivision of The State of Texas

MINUTES OF THE MAY 13, 2021, REGULAR MEETING

MEMBERS PRESENT: JOHNNIE PHOENIX ALDRIDGE, JANE GUEVARA, JODY PHAM TRUONG AND CARMON SMITH

MEMBERS ABSENT:

GUESTS: See attached Sign-In Sheet (Addendum A)

PUBLIC MEETING NOTICE POSTED AT:

Harris County Clerk's office, Houston, TX 77251
Station 41, 2950 Washington, Houston, TX 77038
Station 42, 5335 Green Pines Lane, Houston, TX 77066
Station 43, 7706 Fallbrook Dr., Houston, TX 77086
Station 44, 12820 TC Jester BLVD., Houston, TX 77038

AGENDA ITEM 1 - CALL TO ORDER:

The meeting was called to order by Board Vice President Carmon Smith, at 7:22PM

CONFIRMATION THAT EMERGENCY EXISTS.

Attorney Callegari confirmed that an emergency exists.

REVIEW PROTOCOLS AND STATUES CONCERING TELEPHONE CONFERENCE MEETINGS AND VIDEO CONFERENCE MEETINGS.

Attorney Callegari reviewed the protocols and statues concerning teleconference meetings and video conference meetings.

AGEBDA ITEM 2 – MOMENT OF SILENCE

AGENDA ITEM 3 – TO DISCUSS STATUS OF MINUTES FROM APRIL 8, 2021

Carmon Smith made a motion to accept the April minutes as written; seconded by Johnnie Aldridge; passed 4-0.

AGENDA ITEM 4 – TREASURER'S REPORT:

Reviewed checks presented. (See attached) Jody Truong made a motion to accept the financial report and to ratify and pay expenses and approve investments; seconded by Jane Guevara; passed 4 - 0.

AGENDA ITEM 5 - FIRE DEPARTMENT REPORT:

Department report presented by Chief Wesley Cole. This report (please see attached) included information for April 2021. Please see attached. Carmon Smith makes a motion to accept the Fire Department Report; seconded by Jane Guevara; passed 4 – 0.

AGENDA ITEM 6 - TO DISCUSS AND TAKE ANY NECESSARY ACTION CONCERNING STATUS FOR STATION 44:

Only one bid was received. The board decided to review the bid and discuss further at next meeting.

AGENDA ITEM 7 – TO DISCUSS AND TAKE ANY NECESSARY ACTION TO AMEND THE DISTRICT BUDGET:

Deferred

AGENDA ITEM 8 – TO DISCUSS AND TAKE ANY NECESSARY ACTION CONCERNING STATION 42.

Chief Cole advised the board of the mold situation at Station 42. Personnel are responding from LYVFD Station. Have ongoing testing being done on mold situation.

AGENDA ITEM 9 – TO SCHEDULE THE MAY 2021 DISTRICT MEETING:

Meeting set for June 10, 2021, at 7:15pm.

AGENDA ITEM 10 – TO REVIEW AND TAKE ANY NECESSARY ACTIONS CONCERNING THE 2020 ANNUAL REPORT OF THE DISTRICT FROM MUNICIPAL INFORMATION SERVICES.

Mr. Welch reviewed the report with the Board. Carmon Smith made a motion to accept the report as given; seconded by Johnnie Aldridge; passed 4 - 0.

AGENDA ITEM 11 – TO DISCUSS AND TAKE ANY NECESSARY ACTION CONCERNING DISTRICT PROPERTY:

Deferred.

AGENDA ITEM 12 – ATTORNEY’S REPORT: OTHER ISSUES AND MATTERS:

Nothing new.

AGENDA ITEM 13 – COMMENTS FROM THE PUBLIC:

No comments.

AGENDA ITEM 14 - EXECUTIVE SESSION: TO DISCUSS AND TAKE ACTION ON PERSONNEL ISSUES PURSUANT TO SECTION 551.074, GOVERNMENT CODE TO DISCUSS DISTRICT’S POSSIBLE REAL PROPERTY ACQUISITION:

No session.

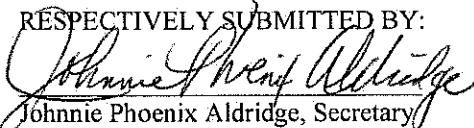
AGENDA ITEM 15 – TO TAKE ANY OTHER NECESSARY ACTION FROM EXECUTIVE SESSION:

No actions taken.

AGENDA ITEM 16 – ADJOURNMENT

With no further business to be considered, the meeting was adjourned by Carmon Smith; seconded by Johnnie Phoenix Aldridge; passed 3-0 at 8:53PM.

RESPECTIVELY SUBMITTED BY:


Johnnie Phoenix Aldridge, Secretary

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 20
 7706 FALLBROOK, HOUSTON, TEXAS 77086, 281-893-5966

SIGN-IN SHEET

✓ REGULAR, _____ SPECIAL, _____ EMERGENCY MEETING

May 13, 2021

In person

 COMMISSIONER

_____ *In person*
 COMMISSIONER

In person

 COMMISSIONER

_____ *In person*
 COMMISSIONER

 DISTRICT SECRETARY

GUESTS

NAME

REPRESENTING

WA Callegari, Jr.

Callegari Law Firm

Wesley Cole

NWVFD

Ron Welch

Municipal Dept. Sec

JC MARSHALL SR

Marshall Sr.

Jeannet Loungvongse

Marguerite Cole

NWVFD

Joseph Traey

C. Smith dad

**HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 20
IN HARRIS COUNTY, TEXAS**

**NOTICE OF SPECIAL MEETING CONDUCTED
IN PERSON AND ELECTRONICALLY**

TO: THE BOARD OF FIRE COMMISSIONERS EMERGENCY SERVICES DISTRICT NO. 20 IN OF HARRIS COUNTY, TEXAS, AND TO ALL OTHER INTERESTED PERSONS:

A governmental body may hold an open meeting by telephone conference call or video conference if: (1) an emergency or public necessity exists within the meaning of Section 551.045 of the Texas Government Code; and (2) the convening at one location of a quorum of the governmental body is difficult or impossible. The current COVID-19 pandemic and the public proclamations by federal, state, and local governmental officials ordering persons to stay at home and limiting gatherings of people constitutes both an emergency and a public necessity. Because of health concerns and social distancing requirements, Commissioners and members of the public who wish to participate in the meeting, have the option to participate either in person or via telephone conference call.

Notice is hereby given pursuant to Government Codes Section 551.001, 551.054, and 551.125, as amended, that the Board of Commissioners of Harris County Emergency Services District No. 20 will meet in Regular session, open to the public, at **7:15 P.M. O'clock Thursday, May 13, 2021, in person at 12820 T.C. Jester Blvd., Houston, Texas, 77038, and electronically via Zoom telephone conference call.**

Join Zoom Meeting (audio)

+1 **346 248 7799 US (Houston)**

+1 669 900 6833 US (San Jose)

+1 301 715 8592 US (Wash DC)

+1 312 626 6799 US (Chicago)

+1 646 876 9923 US (New York)

Meeting ID: 832 2236 5850

One tap mobile (audio)

+13462487799,,81499326706# US (Houston)

+16699009128,,81499326706# US (San Jose)

Join Zoom Meeting (video)

<https://us02web.zoom.us/j/83222365850>

Meeting ID: 832 2236 5850

May 13, 2021

Commissioners and members of the public who wish to attend may do so in person wearing the appropriate personal protective equipment and practicing social distancing; or they may **call in to the following number: 346-248-7799, then enter the following meeting id when prompted to do so: 832 2236 5850.**

Persons desiring to participate in the meeting may access the telephone conference call by **calling 346-248-7799 and entering the meeting id: 83222365850** when prompted to do so.

As a courtesy, and only as a courtesy, Commissioners and members of the general public may also participate in the meeting via Zoom video conference (using the video provisions of Section 551.127 of the Texas Government Code) by going to the following internet site on a computer, tablet, iPad, smart phone, or other mobile device: **https://us02web.zoom.us/j/88142252967**; however, the designated and primary methods for participation are either in person at the District's Fire Station or by telephone conference call pursuant to Chapter 551.125 of the Texas Government Code.

In accordance with Section 551.125 and 551.127, the meeting will be recorded and a copy of the recording will be available to the general public within a few days after the teleconference ends.

For persons desiring to attend the meeting in person, they may participate at Fire Station 44, one of the District's Official offices and meeting places located at: **12820 T.C. Jester Blvd., Houston, Texas, 77038.**

At this telephone conference and in person meeting of the District, which is open to the public, the Commissioners will consider and act upon the following matters:

Join Zoom Meeting (audio)

+1 **346 248 7799 US (Houston)**

+1 669 900 6833 US (San Jose)

+1 301 715 8592 US (Wash DC)

+1 312 626 6799 US (Chicago)

+1 646 876 9923 US (New York)

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One tap mobile (audio)

+13462487799,,81499326706# US (Houston)

+16699009128,,81499326706# US (San Jose)

Join Zoom Meeting (video)

https://us02web.zoom.us/j/83222365850

Meeting ID: 832 2236 5850

May 13, 2021

1. Call to order.
2. Moment of silence in memory of Gary Scoggins.
3. To discuss status of minutes from previous meeting(s) and take any necessary action.
4. Treasurer's report:
 - a) Ratify checks.
 - b) Pay bills.
 - c) Department Payroll Expense
 - d) Review Sales Tax Reports/Review Account
5. Fire Department report:
 - a) Training
 - b) Calls
6. To discuss and take any necessary action concerning the District's 2020 audit.
7. To discuss and take any necessary action concerning a statue for Station 44.
8. To discuss and take any necessary action to amend the District Budget.
9. To discuss and take any necessary action concerning Station 42.
10. To schedule the June 2021 District Meeting.
11. To review and take any necessary actions concerning the 2020 annual report to the District from Municipal Information Services. (Mr. Ron Welch will be attending to present the report and answer any question the Board may have).
12. To discuss and take any necessary action concerning District property.
13. To consider appointing someone to fill the remainder of Commissioner Scoggins' vacant position, including oath of office.
14. Attorney's Report: Other Issues and Matters
15. Comments from the public.
16. EXECUTIVE SESSION: To discuss and take action on personnel issues, current or contemplated litigation, and/or possible real property acquisition or sale, pursuant to applicable laws and statutes.
17. To take any other necessary action from Executive Session.
18. Adjournment

Join Zoom Meeting (audio)

+1 **346 248 7799 US (Houston)**
 +1 669 900 6833 US (San Jose)
 +1 301 715 8592 US (Wash DC)
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Meeting ID: 832 2236 5850

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Join Zoom Meeting (video)

<https://us02web.zoom.us/j/83222365850>

Meeting ID: 832 2236 5850

May 13, 2021

EXECUTED THIS 10TH DAY OF MAY, 2021

HARRIS COUNTY EMERGENCY SERVICES DISTRICT NO. 20

BY: _____
W. A. CALLEGARI, JR.
ATTORNEY FOR THE DISTRICT

Join Zoom Meeting (audio)
+1 **346 248 7799 US (Houston)**
+1 669 900 6833 US (San Jose)
+1 301 715 8592 US (Wash DC)
+1 312 626 6799 US (Chicago)
+1 646 876 9923 US (New York)

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Join Zoom Meeting (video)
<https://us02web.zoom.us/j/83222365850>

Meeting ID: 832 2236 5850
May 13, 2021

Harris County Rural Fire Prevention District #20

5/13/2021 3:37 PM

Register: PROSPERITY BANK - CHECKING

From 04/09/2021 through 05/13/2021

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/09/2021		HC WCID #133	303 · STATION 43 - ...	03/24/2021	36.61	X		73,077.20
04/09/2021		PROSPERITY BANK	104 · BANK ERROR	03/19/2021	35.00	X		73,042.20
04/16/2021		AQUA TEXAS	203 · STATION 42 - ...	04/12/2021	87.83	X		72,954.37
04/16/2021		FOREST HILLS MUD	919 · Station 44 Water	04/01/2021	142.60	X		72,811.77
04/16/2021		FOREST HILLS MUD	919 · Station 44 Water	04/01/2021	53.04	X		72,758.73
04/16/2021		FOREST HILLS MUD	919 · Station 44 Water	04/01/2021	125.17	X		72,633.56
04/24/2021		HC WCID #133	303 · STATION 43 - ...	04/22/2021	32.54			72,601.02
04/24/2021		MT. HOUSTON RD...	414 · STATION 41 W...	04/15/2021	425.62			72,175.40
05/05/2021		FOREST HILLS MUD	919 · Station 44 Water	04/29/2021	196.28			71,979.12
05/05/2021		FOREST HILLS MUD	919 · Station 44 Water	04/29/2021	267.16			71,711.96
05/11/2021		AT & T	302 · STATION 43 - P...	04/29/2021	406.68			71,305.28
05/13/2021		FOREST HILLS MUD	919 · Station 44 Water	04/29/2021	291.94			71,013.34
05/13/2021	5189	NWVFD	1000 · NWVFD - CON...	MAY BUDGE...	526,877.00			-455,863.66
05/13/2021	5190	MCA COMMUNIC...	922 · St. 44 Training R...	53695	8,800.00			-464,663.66
05/13/2021	5191	MCCALL GIBSON ...	402 · AUDIT	2020 INTRIM ...	7,000.00			-471,663.66
05/13/2021	5192	HOUSTON BUSINE...	406 · LEGAL POSTIN...	STATION 44 S...	528.00			-472,191.66
05/13/2021	5193	MUNICIPAL INFO...	600 · MISC. EXPENS...	9004	4,250.00			-476,441.66
05/13/2021			PROSPERITY BANK ...	Funds Transfer			550,000.00	73,558.34

WILLOWOOD FIRE STATION

MAKE CHECK PAYABLE TO: HARRIS CO WCID #133 PO BOX 1689 SPRING TX 77383	SERVICE ADDRESS		ACCOUNT NUMBER	
	7706 FALLBROOK		70034-1990870130	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	02/18/21	03/17/21	03/24/21	
Readings and Consumption Meter No. 55131101 Read Date 03/17/21 Type W-GLS Current 1532.0 Prior 1524.0 Usage 8.0 Type W Total: 8.0	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 35.61 PAYMENT 03/03 -35.61 SEWER 13.00 COHSPA FEE 8.61 WATER 13.00 OPT GRAFFITI RE 1.00 THIS MONTH 35.61	
			TOTAL NOW DUE 35.61	PENALTY AMOUNT 3.46 PAY THIS AMOUNT AFTER 04/20/2021 39.07

280 WILLOWOOD FIRE STATION **MESSAGES**

HARRIS CO WCID #133 27316 SPECTRUM WAY OAK RIDGE, TX 77385 OFFICE: (281)367-5511 OR: (281)367-1809 FAX: (281)367-5517 HOURS: 8:00-5:00 MON-FRI	PLEASE HELP CONSERVE WATER. MAKE CREDIT CARD PAYMENTS @ www.municipalops.com
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359-E

AVR, Inc.

IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
 PLEASE RETURN BOTTOM PORTION WITH PAYMENT

HARRIS CO WCID #133
 PO BOX 1689
 SPRING TX 77383-
 PHONE NO. (281) 367-5511

Account Number 70034-1990870130
 Service Address 7706 FALLBROOK
 034

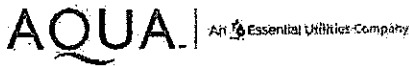
35.61	04/20/2021	39.07
<small>ON OR BEFORE DUE DATE</small>	<small>DUE DATE</small>	<small>AFTER DUE DATE</small>

AMOUNT PAID

WILLOWOOD FIRE STATION
 12820 TC JESTER BLVD
 HOUSTON TX 77038-2532

HARRIS CO WCID #133
 PO BOX 1689
 SPRING TX 77383-

7003419908701300000035610000039070000000005



Service To:
HARRIS COUNTY RFPD #20
5335 GREEN PINES DR
HOUSTON, TX 77066-4211
Lot: 26602001 Block:

Account Number
000961860 0690176
 SPRING WEST WATER
 1317044 PWSID # TX1010810

Aqua Texas, Inc
 762 W. Lancaster Avenue
 Bryn Mawr, PA 19010-3489

Toll Free: **877.987.2782**
 Fax: **866.780.8292**
AquaAmerica.com

Questions about your water service? Contact us before the due date.

Bill Date
April 14, 2021

Total Amount Due
\$ 87.83

Current Charges Due Date
May 06, 2021

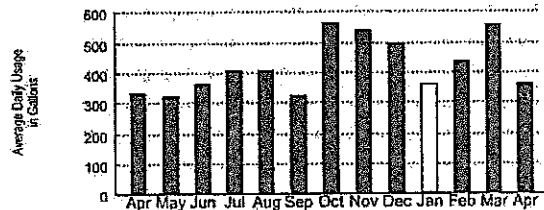
Meter Data

Meter	Size	Billing Period	Days	Read Type	Meter Readings	Usage	Units
12527508	5/8	04/12/21 03/10/21	33	Actual Actual	1330200 1318200	12,000	Gallons
Average Daily Usage = 363 Gallons		Total Days: 33		Total Usage:		12,000	Gallons

Billing Detail

Amount Owed from Last Bill	\$ 111.01	
Total Payments Received	111.01	
Remaining Balance	0.00	
Customer Charge	31.00	
12,000 gallons @ \$0.0037 per gallon	44.40	
Total Water Charges	75.40	
FTCCR Water Credit Rider	4.17	Credit
Regulatory Assessment Fee	0.87	
Regional Pass-Through Gallonage Charge	15.73	
Amount Due ON or BEFORE 05/06/21	\$ 87.83	
Amount Due AFTER 05/06/21	\$ 96.53	

Water Usage History



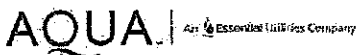
Read Types: Actual Estimated Customer

Acct: 203
 CK#: mlm
 Billed: 04/15/2021

Message Center (see reverse side for other information)

- Would you like to quickly and easily learn important information about your water? Please let us know how you want to be contacted via our new automated notification system by clicking on the WaterSmart Alerts button at www.aquaamerica.com.
- The due date refers to current charges and any deferred payment amount only. If you do not pay your bill on time, your service could be subject to interruption. To ensure proper credit, please remember to provide your full 16-digit account number when paying your bill.

RETURN THIS PORTION WITH YOUR PAYMENT



Aqua Texas, Inc
 762 W. Lancaster Avenue • Bryn Mawr, PA 19010-3489

Please do not remit payment to the above address

Cyc=31H8 1up=2996921

Seq=14712

MAKE CHECK PAYABLE TO:
Aqua TX

Account Number

000961860-0690176

BEFORE DUE DATE **05/06/2021** PAY THIS AMOUNT **\$87.83**

AFTER DUE DATE **05/06/2021** PAY THIS AMOUNT **\$96.53**

Amount Enclosed \$

HARRIS COUNTY RFPD # 20
 7706 FALLBROOK DR
 HOUSTON TX 77086-2532

AQUA TEXAS, INC
 PO BOX 70279
 PHILADELPHIA PA 19176-0279

00096186006901760000000087836

[Summary](#)

[Setup Auto Draft](#)

[Schedule Payment](#)

[Manage Funding Sources](#)

Thank you for your payment.

Payment details and your confirmation number are listed below.

0009618600690176

5335 GREEN PINES DR

Funding Source: **CHK_2030**

Payment Date	Description	Amount
04/15/21	Bill Payment	\$87.83
04/15/21	Convenience Fee	\$0.00
Total Payment Amount ▶		\$87.83

Payment Confirmation
AQ0A9PEI

If you would you like to set up an Auto Draft for next time click the **Auto Draft** button.

[Auto Draft](#)

[View Payment Activity](#)



TEAL CONSTRUCTION CO.

MAKE CHECK PAYABLE TO: FOREST HILLS MUD P. O. BOX 1627 SPRING TX 77383-1627	SERVICE ADDRESS		ACCOUNT NUMBER	
	12820 T C JESTER BLVD		75005-1013166200	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	02/18/21	03/15/21	03/26/21	
READ DATE(W) 03/15/21 METER NUM. 18218458 PRES. READ 950.0 PREV. READ 930.0 TOTAL GALLONS 20.0 Usage In 1,000's	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 177.84 PAYMENT 03/24 -177.84 WATER 38.50 SEWER 33.50 TRASH COH PUMP FEE 20.60 MISC 50.00 THIS MONTH 142.60	
Acct: <u>919</u> CK#: <u>101111</u> Billed: <u>04/15/2021</u> Water District Management		TOTAL NOW DUE 142.60 PENALTY AMOUNT 14.26 PAY THIS AMOUNT AFTER 04/24/2021 156.86		
Average residential usage in 1,000's Gls: 5.0				

32 TEAL CONSTRUCTION CO. MESSAGES

BILLING INQUIRIES MONDAY THRU FRIDAY 8:00 AM TO 5:00 PM 17707 OLD LOUETTA RD 24 HOUR NO. 281-376-8802	<p>Online and phone payment options are available. Pay by phone (live agent): (855) 270-3592 Pay by phone (automated): (866) 938-3795 Pay your bill online: www.wdmtexas.com</p> <p>Water Conservation Tip: Don't water the gutter. Position your sprinklers so water lands on the lawn or garden, not on paved areas. Also, avoid watering on windy days.</p>
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254-E AVR, Inc.

FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627



IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

Account Number 75005-1013166200
 Service Address 12820 T C JESTER BLVD

142.60	04/24/2021	156.86
ON OR BEFORE DUE DATE	DUE DATE	AFTER DUE DATE

AMOUNT PAID

TEAL CONSTRUCTION CO.
 12820 TC JESTER BLVD
 HOUSTON TX 77038



FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

75005101316620000001426000001568600001426006



Payment Receipt

Account: 75005-1013166200

Success!

Your manual check payment on 04/14/2021 at 12:40 PM for \$142.60 was successful. Please email or print a copy of this receipt for your records.

Payment From Account Ending *2030

Payment Made To: WDM-FBS Forest Hills MUD

Payment Amount: \$142.60

Confirmation Number: 149170501

Paid on Wednesday, 04/14/21 at 12:40 PM.

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First Billing Services.
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Software Version: 2021.3.12.1

TEAL CONSTRUCTION CO.

MAKE CHECK PAYABLE TO: FOREST HILLS MUD P. O. BOX 1627 SPRING TX 77383-1627	SERVICE ADDRESS		ACCOUNT NUMBER	
	12820 T C JESTER BLVD		75005-1013166400	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	02/18/21	03/15/21	03/26/21	
READ DATE(W) 03/15/21 METER NUM. 50741730 PRES. READ 629.0 PREV. READ 611.0 TOTAL GALLONS 18.0 Usage In 1,000's	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 118.11 PAYMENT 03/24 -118.11 WATER 34.50 TRASH COH PUMP FEE 18.54 THIS MONTH 53.04	
Average residential usage in 1,000's Gls: 5.0			TOTAL NOW DUE 53.04	
			PENALTY AMOUNT 5.30	
			PAY THIS AMOUNT AFTER 04/24/2021	
			58.34	

33 TEAL CONSTRUCTION CO. **MESSAGES**

BILLING INQUIRIES MONDAY THRU FRIDAY 8:00 AM TO 5:00 PM 17707 OLD LOUETTA RD 24 HOUR NO. 281-376-8802	<p>Online and phone payment options are available. Pay by phone (live agent): (855) 270-3592 Pay by phone (automated): (866) 938-3795 Pay your bill online: www.wdmtexas.com</p> <p>Water Conservation Tip: Don't water the gutter. Position your sprinklers so water lands on the lawn or garden, not on paved areas. Also, avoid watering on windy days.</p>
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254-E

AVR, Inc.

FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627



IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

Account Number 75005-1013166400
 Service Address 12820 T C JESTER BLVD

53.04	04/24/2021	58.34
<small>ON OR BEFORE DUE DATE</small>	<small>DUE DATE</small>	<small>AFTER DUE DATE</small>

AMOUNT PAID

TEAL CONSTRUCTION CO.
 12820 TC JESTER BLVD
 HOUSTON TX 77038



FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

75005101316640000000530400000583400000530407



Payment Receipt

Account: 75005-1013166400

Success!

Your manual check payment on 04/14/2021 at 12:42 PM for \$53.04 was successful. Please email or print a copy of this receipt for your records.

Payment From Account Ending *2030

Payment Made To: WDM-FBS Forest Hills MUD

Payment Amount: \$53.04

Confirmation Number: 149170685

Paid on Wednesday, 04/14/21 at 12:42 PM.

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Software Version: 2021.3.12.1

TEAL CONSTRUCTION

MAKE CHECK PAYABLE TO: FOREST HILLS MUD P. O. BOX 1627 SPRING TX 77383-1627	SERVICE ADDRESS		ACCOUNT NUMBER	
	12820 T C JESTER BLVD		75005-1013166800	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	02/18/21	03/15/21	03/26/21	
READ DATE(W) 03/15/21 METER NUM. 190236025 PRES. READ 649.0 PREV. READ 610.0 TOTAL GALLONS 39.0 Usage In 1,000's	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 86.34 PAYMENT 03/24 -86.34 WATER 85.00 TRASH COH PUMP FEE 40.17 THIS MONTH 125.17	
Average residential usage in 1,000's Gls: 5.0			TOTAL NOW DUE 125.17 PENALTY AMOUNT 12.51 PAY THIS AMOUNT AFTER 04/24/2021 137.68	

34 TEAL CONSTRUCTION

MESSAGES

BILLING INQUIRIES MONDAY THRU FRIDAY 8:00 AM TO 5:00 PM 17707 OLD LOUETTA RD 24 HOUR NO. 281-376-8802	<p>Online and phone payment options are available. Pay by phone (live agent): (855) 270-3592 Pay by phone (automated): (866) 938-3795 Pay your bill online: www.wdmtexas.com</p> <p>Water Conservation Tip: Don't water the gutter. Position your sprinklers so water lands on the lawn or garden, not on paved areas. Also, avoid watering on windy days.</p>
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254-E AVR, Inc.

FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627



IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

Account Number 75005-1013166800
 Service Address 12820 T C JESTER BLVD

125.17	04/24/2021	137.68
ON OR BEFORE DUE DATE	DUE DATE	AFTER DUE DATE

AMOUNT PAID

TEAL CONSTRUCTION
 12820 TC JESTER BLVD
 HOUSTON TX 77038



FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

75005101316680000001251700001376800001251709



Payment Receipt

Account: 75005-1013166800

Success!

Your manual check payment on 04/14/2021 at 12:43 PM for \$125.17 was successful. Please email or print a copy of this receipt for your records.

Payment From Account Ending *2030

Payment Made To: WDM-FBS Forest Hills MUD

Payment Amount: \$125.17

Confirmation Number: 149170820

Paid on Wednesday, 04/14/21 at 12:43 PM.

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Software Version: 2021.3.12.1

WILLOWOOD FIRE STATION

MAKE CHECK PAYABLE TO:	SERVICE ADDRESS		ACCOUNT NUMBER				
	7706 FALLBROOK		70034-1990870130				
	SERVICE PERIOD	FROM	TO	BILLING DATE			
		03/17/21	04/16/21	04/22/21			
Readings and Consumption		TOTAL GALLONS		DESCRIPTION	AMOUNT		
Meter No. 55131101	Read Date 04/16/21			BALANCE FORWARD	35.61		
Current 1538.0	Prior 1532.0			Usage 6.0	Type W	PAYMENT 03/26	-35.61
Total: 6.0				Type W-GLS	SEWER	13.00	
		Acct: <u>303</u> CK#: <u>online</u> Billed: <u>04/24/2021</u>		COHSWA FEE	6.54		
				WATER	11.00		
				OPT GRAFFITI RE	1.00		
				THIS MONTH	31.54		
				TOTAL NOW DUE	31.54		
				PENALTY AMOUNT	3.05		
				PAY THIS AMOUNT AFTER	05/20/2021		
					34.59		

274 WILLOWOOD FIRE STATION MESSAGES

HARRIS CO WCID #133 27316 SPECTRUM WAY OAK RIDGE, TX 77385 OFFICE: (281)367-5511 OR: (281)367-1809 FAX: (281)367-5517 HOURS: 8:00-5:00 MON-FRI	PLEASE HELP CONSERVE WATER. MAKE CREDIT CARD PAYMENTS @ www.municipalops.com
--	---

359-E

AVR, Inc.

IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

HARRIS CO WCID #133
 PO BOX 1689
 SPRING TX 77383-
 PHONE NO. (281) 367-5511

Account Number 70034-1990870130
 Service Address 7706 FALLBROOK
 034

31.54	05/20/2021	34.59
ON OR BEFORE DUE DATE	PAY THIS DATE	AFTER DUE DATE

AMOUNT PAID

WILLOWOOD FIRE STATION
 12820 TC JESTER BLVD
 HOUSTON TX 77038-2532

HARRIS CO WCID #133
 PO BOX 1689
 SPRING TX 77383-

7003419908701300000031540000034590000000000



Name: WILLOWOOD FIRE STATION | District: HARRIS CO WCID #133 | Account Number: 70034-1990870130

ⓘ Important! Please DO NOT refresh or re-submit, to avoid a double charge.

Your Confirmation Number is FTA222187

You will be receiving an email confirming this payment shortly.

Please make note of the confirmation number for your record "FTA222187"

☑ Thank You for your Payment

🔗 Click here to return to the account information page. ([dashboard?id=hdLLitalidljJPdpBBZ](https://www.moc.com/dashboard?id=hdLLitalidljJPdpBBZ))

HCESD #20

MAKE CHECK PAYABLE TO: MT. HOUSTON RD. MUD P.O. BOX 9 SPRING, TX 77383-0009	SERVICE ADDRESS 2950 Washington		ACCOUNT NUMBER 35004-0400117500																	
	SERVICE PERIOD 03/02/21 TO 04/01/21	BILLING DATE 04/15/21																		
READ DATE(W) 04/01/21 METER NUM. 60491857 PRES. READ 2548.0 PREV. READ 2534.0 GAL PER 1000 14.0	GAL PER 1000 		<table border="1"> <thead> <tr> <th>DESCRIPTION</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>WATER</td> <td>229.32</td> </tr> <tr> <td>SEWER</td> <td>180.18</td> </tr> <tr> <td>SURFACE WATER</td> <td>15.12</td> </tr> <tr> <td>THIS MONTH</td> <td>424.62</td> </tr> <tr> <td>Acct: <u>444</u></td> <td></td> </tr> <tr> <td>CK#: <u>mmia</u></td> <td></td> </tr> <tr> <td>Billed: <u>04/15/2021</u></td> <td></td> </tr> </tbody> </table>		DESCRIPTION	AMOUNT	WATER	229.32	SEWER	180.18	SURFACE WATER	15.12	THIS MONTH	424.62	Acct: <u>444</u>		CK#: <u>mmia</u>		Billed: <u>04/15/2021</u>	
DESCRIPTION	AMOUNT																			
WATER	229.32																			
SEWER	180.18																			
SURFACE WATER	15.12																			
THIS MONTH	424.62																			
Acct: <u>444</u>																				
CK#: <u>mmia</u>																				
Billed: <u>04/15/2021</u>																				
			TOTAL NOW DUE	424.62																
			PENALTY AMOUNT	63.69																
			PAY THIS AMOUNT AFTER	05/05/2021																
				488.31																

1140 HCESD #20

MESSAGES

Pay your bill at www.mmia.co

<p><i>Office Hours: 9AM - 5PM Monday - Friday Phone: 281-651-1618</i></p> <p><i>You may reach our answering service for emergencies at the same number.</i></p>	<p>Please utilize WWW.MMIA.CO for on-line payments. Once logged in you may look up account and billing information, sign up for automatic draft and reprint current or past statements. If you need assistance please contact the office.</p> <p>Put a layer of mulch around trees and plants. Mulch will slow evaporation of moisture while discouraging weed growth. Press the mulch down around the dripline of each plant to form a slight depression which will prevent or minimize water runoff.</p>
---	---

AVR, Inc.

MT. HOUSTON RD. MUD
 P.O. BOX 9
 SPRING TX 77383-0009
 PHONE NO. (281) 651-1618



IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
 PLEASE RETURN BOTTOM PORTION WITH PAYMENT

Account Number 35004-0400117500
 Service Address 2950 Washington
 004

424.62	05/05/2021	488.31
<small>ON OR BEFORE DUE DATE</small>	<small>DUE DATE</small>	<small>AFTER DUE DATE</small>

If you are interested in Electronic Funds (EFT), or Credit Card Payment, check the box and see reverse side for authorization.

AMOUNT PAID

Scan To Pay



HCESD #20
 12820 TC Jester Blvd.
 Houston TX 77038

MT. HOUSTON RD. MUD
 P.O. BOX 9
 SPRING TX 77383-0009

350040400117500000042462000048831000000000008

M.Marlon Ivy &
Associates, Inc.
Utility Operations & Management



Name: HCESD #20 | District: MT. HOUSTON RD. MUD | Account Number: 35004-0400117500

ⓘ Important! Please DO NOT refresh or re-submit, to avoid a double charge.

Your Confirmation Number is SFW458264

You will be receiving an email confirming this payment shortly.

Please make note of the confirmation number for your record "SFW458264"

☑ Thank You for your Payment

🔗 [Click here to return to the account information page. \(dashboard?id=idlvLxcfVbhRcxpDURT\)](#)

TEAL CONSTRUCTION CO.

MAKE CHECK PAYABLE TO: FOREST HILLS MUD P. O. BOX 1627 SPRING TX 77383-1627	SERVICE ADDRESS		ACCOUNT NUMBER	
	12820 T C JESTER BLVD		75005-1013166200	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	03/15/21	04/15/21	04/29/21	
READ DATE(W) 04/15/21 METER NUM. 18218458 PRES. READ 982.0 PREV. READ 950.0 TOTAL GALLONS 32.0 Usage In 1,000's	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 142.60 PAYMENT 04/15 -142.60 WATER 67.50 SEWER 45.50 TRASH COH PUMP FEE 33.28 MISC 50.00 THIS MONTH 196.28	
Acct: 919 CK#: <i>online</i> Billed: <i>05/05/2021</i>			TOTAL NOW DUE 196.28	PENALTY AMOUNT 19.62 PAY THIS AMOUNT AFTER 05/24/2021 215.90
Average residential usage in 1,000's Gls: 6.0				

526 TEAL CONSTRUCTION CO. **MESSAGES**

BILLING INQUIRIES MONDAY THRU FRIDAY 8:00 AM TO 5:00 PM 17707 OLD LOUETTA RD 24 HOUR NO. 281-376-8802	<p>Online and phone payment options are available. Pay by phone (live agent): (855) 270-3592 Pay by phone (automated): (866) 938-3795 Pay your bill online: www.wdmtexas.com</p> <p>Water Conservation Tip: Don't water the gutter. Position your sprinklers so water lands on the lawn or garden, not on paved areas. Also, avoid watering on windy days.</p>
---	---

254-E

AVR, Inc.

FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627



IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

Account Number 75005-1013166200
 Service Address 12820 T C JESTER BLVD

196.28	05/24/2021	215.90
ON OR BEFORE DUE DATE	DUE DATE	AFTER DUE DATE

AMOUNT PAID

TEAL CONSTRUCTION CO.
 12820 TC JESTER BLVD
 HOUSTON TX 77038



FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

75005101316620000001962800002159000001962808



Payment Receipt

Account: 75005-1013166200

Success!

Your manual check payment on 05/05/2021 at 09:48 AM for \$196.28 was successful. Please email or print a copy of this receipt for your records.

Payment From Account Ending *2030

Payment Made To: WDM-FBS Forest Hills MUD

Payment Amount: \$196.28

Confirmation Number: 151196134

Paid on Wednesday, 05/05/21 at 9:48 AM.

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TEAL CONSTRUCTION CO.

MAKE CHECK PAYABLE TO: FOREST HILLS MUD P. O. BOX 1627 SPRING TX 77383-1627	SERVICE ADDRESS		ACCOUNT NUMBER	
	12820 T C JESTER BLVD		75005-1013166400	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	03/15/21 04/15/21	04/29/21		
READ DATE(W) 04/15/21 METER NUM. 50741730 PRES. READ 708.0 PREV. READ 629.0 TOTAL GALLONS 79.0 Usage In 1,000's	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 53.04 PAYMENT 04/15 -53.04 WATER 185.00 TRASH COH PUMP FEE 82.16 THIS MONTH 267.16	
Average residential usage in 1,000's Gls: 6.0		TOTAL NOW DUE 267.16 PENALTY AMOUNT 26.71 PAY THIS AMOUNT AFTER 05/24/2021 293.87		

Acct: 919
 CK#: 05/03/2021
 Billed: Online

10 TEAL CONSTRUCTION CO. MESSAGES

BILLING INQUIRIES MONDAY THRU FRIDAY 8:00 AM TO 5:00 PM 17707 OLD LOUETTA RD 24 HOUR NO. 281-376-8802	<p>Online and phone payment options are available. Pay by phone (live agent): (855) 270-3592 Pay by phone (automated): (866) 938-3795 Pay your bill online: www.wdmtexas.com</p> <p>Water Conservation Tip: Don't water the gutter. Position your sprinklers so water lands on the lawn or garden, not on paved areas. Also, avoid watering on windy days.</p>
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254-E AVR, Inc.

WDM

IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

Account Number 75005-1013166400
 Service Address 12820 T C JESTER BLVD

267.16	05/24/2021	293.87
ON OR BEFORE DUE DATE	DUE DATE	AFTER DUE DATE

AMOUNT PAID

TEAL CONSTRUCTION CO.
 12820 TC JESTER BLVD
 HOUSTON TX 77038



FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

75005101316640000002671600002938700002671606



Payment Receipt

Account: 75005-1013166400

Success!

Your manual check payment on 05/05/2021 at 09:49 AM for \$267.16 was successful. Please email or print a copy of this receipt for your records.

Payment From Account Ending *2030

Payment Made To: WDM-FBS Forest Hills MUD

Payment Amount: \$267.16

Confirmation Number: 151196408

Paid on Wednesday, 05/05/21 at 9:49 AM.

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Software Version: 2021.4.12.1

TEAL CONSTRUCTION

MAKE CHECK PAYABLE TO: FOREST HILLS MUD P. O. BOX 1627 SPRING TX 77383-1627	SERVICE ADDRESS		ACCOUNT NUMBER	
	12820 T C JESTER BLVD		75005-1013166800	
	SERVICE PERIOD	FROM TO	BILLING DATE	
	03/15/21 04/15/21	04/29/21		
READ DATE(W) 04/15/21 METER NUM. 190236025 PRES. READ 735.0 PREV. READ 649.0 TOTAL GALLONS 86.0 Usage In 1,000's	TOTAL GALLONS 		DESCRIPTION AMOUNT BALANCE FORWARD 125.17 PAYMENT 04/15 -125.17 WATER 202.50 TRASH COH PUMP FEE 89.44 THIS MONTH 291.94	
Average residential usage in 1,000's Gls: 6.0		Acct: <u>919</u> CK#: <u>mine</u> Billed: <u>05/05/2021</u>		TOTAL NOW DUE 291.94 PENALTY AMOUNT 29.19 PAY THIS AMOUNT AFTER 05/24/2021 321.13

11

TEAL CONSTRUCTION

MESSAGES

BILLING INQUIRIES MONDAY THRU FRIDAY 8:00 AM TO 5:00 PM 17707 OLD LOUETTA RD 24 HOUR NO. 281-376-8802	<p>Online and phone payment options are available. Pay by phone (live agent): (855) 270-3592 Pay by phone (automated): (866) 938-3795 Pay your bill online: www.wdmtexas.com</p> <p>Water Conservation Tip: Don't water the gutter. Position your sprinklers so water lands on the lawn or garden, not on paved areas. Also, avoid watering on windy days.</p>
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254-E

AVR, Inc.

FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627



IF YOUR MAILING ADDRESS HAS CHANGED PLEASE CORRECT
PLEASE RETURN BOTTOM PORTION WITH PAYMENT

Account Number 75005-1013166800
 Service Address 12820 T C JESTER BLVD

291.94	05/24/2021	321.13
ON OR BEFORE DUE DATE	DUE DATE	AFTER DUE DATE

AMOUNT PAID

TEAL CONSTRUCTION
 12820 TC JESTER BLVD
 HOUSTON TX 77038



FOREST HILLS MUD
 P. O. BOX 1627
 SPRING TX 77383-1627

75005101316680000002919400003211300002919404



Payment Receipt

Account: 75005-1013166800

Success!

Your manual check payment on 05/05/2021 at 09:50 AM for \$291.94 was successful. Please email or print a copy of this receipt for your records.

Payment From Account Ending *2030

Payment Made To: WDM-FBS Forest Hills MUD

Payment Amount: \$291.94

Confirmation Number: 151196644

Paid on Wednesday, 05/05/21 at 9:50 AM.

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HARRIS COUNTY ESD #20
E PREV DIST NO 20
7706 FALLBROOK DR
HOUSTON TX 77086 - 2532

Page 1 of 3
Account Number 281 866-8005 893 5
Billing Date Apr 29, 2021

Web Site att.com

Acct: 302
CK#: mlm
Billed: 05/11/2021

Copy R11037812

Bill-At-A-Glance

Previous Bill 333.67
Payment Received 4-07 Thank you! 333.67CR
Adjustments .00
Balance .00
Current Charges 406.68
Total Amount Due \$406.68
Amount Due in Full By May 24, 2021

Plans and Services

Monthly Service - Apr 29 thru May 28
Charges for 281 866-8005
1. Bus Local Calling Unlimited A 147.00
Business Line (Measured Rate)
Auto Redial
Call Blocker™
Call Forwarding
Call Return™
Caller ID Name Delivery
Caller ID Number Delivery
Expanded Local Calling Service
Hunting
Remote Access Call Forwarding
Speed Calling 30
Three-Way Calling
Touchtone
Unlimited Local Usage
2. InLine® Repair Plan 5.00
Total Charges for 281 866-8005 152.00
Charges for 281 866-8013
3. Bus Local Calling Unlimited B 167.00
Business Line (Measured Rate)
Caller ID Name Delivery
Caller ID Number Delivery
Expanded Local Calling Service
Hunting
Touchtone
Unlimited Local Usage
4. InLine® Repair Plan 5.00
Total Charges for 281 866-8013 162.00
Total Monthly Service 314.00

Billing Summary

Online: att.com/myatt	Page	
Plans and Services	1	355.14
1 877 438-0041		
Payment Arrangements:		
1 800 924-1743		
Service Changes:		
1 877 438-0041		
Repair Services:		
1 800 442-9950		
AT&T Long Distance	2	51.54
1 800 321-2000		
Total Current Charges		406.68

Additions and Changes to Service

This section of your bill reflects charges and credits resulting from account activity.

Item No.	Description	Quantity	Monthly Rate	Amount Billed
Activity on Apr 1, 2021 (Monthly Charges are Prorated from Apr 1, 2021 through Apr 28, 2021)				
5.	Federal Universal Service Fee	2		.34
Activity on Apr 23, 2021 (Monthly Charges are Prorated from Apr 23, 2021 through Apr 28, 2021)				
6.	Monthly Service	10		12.00
Total Additions and Changes to Service				12.34

News You Can Use Summary

- PREVENT DISCONNECT
 - RATE INCREASE
 - STILL GETTING PAPER?
 - LONG DIST. PROVIDERS
 - FEE DESCRIPTIONS
- See "News You Can Use" for additional information

Local Services provided by AT&T Arkansas, AT&T Kansas, AT&T Missouri, AT&T Oklahoma, or AT&T Texas based upon the service address location.
GO GREEN - Enroll in paperless billing.

Return bottom portion with your check in the enclosed envelope.

DUE BY: May 24, 2021

\$406.68

Amount After May 26, 2021 \$406.68



Billing Date Apr 29, 2021
Date Mailed May 6, 2021

Account Number **281 866-8005 893 5**
Please include your account number on your check.

HARRIS COUNTY ESD #20
E PREV DIST NO 20
7706 FALLBROOK DR
HOUSTON TX 77086 - 2532

Make check payable to:
AT&T
PO BOX 105414
ATLANTA GA 30348-5414

9792 28186680058935 900000000000 151010000000000000000040668



HARRIS COUNTY ESD #20
 E PREV DIST NO 20
 7706 FALLBROOK DR
 HOUSTON TX 77066 - 2632

Page 2 of 3
 Account Number 281 866-8005 893 5
 Billing Date Apr 29, 2021

Plans and Services

Surcharges and Other Fees

1. Federal Subscriber Line Charge	18.58
2. 911 Fee	2.92
3. Federal Universal Service Fee	7.30
Total Surcharges and Other Fees	28.80

Taxes

4. Federal	.00
5. State and Local	.00
Total Taxes	.00

Total Plans and Services 355.14

AT&T Long Distance

Important Information

NOTICE OF PRICE INCREASE

Thank you for being a valued AT&T customer. Effective June 12, 2021, the minimum usage charge for customers that are not on a long distance plan will increase from \$52.50 to \$57.50. The minimum usage charge only applies to customers that have not chosen a long distance calling plan. For more information, to cancel service, or to discuss other long distance calling plans, please call the toll-free number on your bill or visit us online at www.att.com.

Message Regarding Terms & Conditions:
 To view your Terms & Conditions for AT&T Long Distance, access www.att.com/servicepublications or call AT&T at the toll free number on your bill.

Invoice Summary

(as of April 16, 2021)

Current Charges	40.00
Service Charges	.00
Credits and Adjustments	.00
Call Charges	8.56
Surcharges and Other Fees	2.98
Taxes	.00
Total Invoice Summary	51.54

Service Charges

Monthly Service Charges

Type of Service	Period	Qty	
6. Account Codes MRC	04/15-05/14	1	.00

7. BUC II 2L 1Y	04/15-05/14	1	40.00
Total Monthly Service Charges			40.00

Total Service Charges 40.00

Surcharges and Other Fees

Description	
8. Federal Regulatory Fee	1.53
9. Federal Universal Service Fee	6.11
10. State Cost-Recovery Fee	.12
11. TX Utility Gross Receipts Assessment	.04
12. Texas Universal Service	.78
Total Surcharges and Other Fees	8.56

Taxes

Description	
13. Federal Tax	.00
14. State and Local Taxes	2.98
Total Taxes	2.98

Total AT&T Long Distance 51.54

News You Can Use

PREVENT DISCONNECT

Thank you for being a valued customer. Please be aware that all charges must be paid each month to keep your account current and prevent collection activities. We are required to inform you that certain charges such as your telephone line, and fees and surcharges MUST be paid in order to prevent interruption of basic local service. These charges are already included in the Total Amount Due and are \$396.68. Also, neglecting payment for other charges, such as long distance, voice mail, InLine®, wireless, and Internet may result in those services being interrupted.

LONG DIST. PROVIDERS

Our records indicate that you have selected AT&T Long Distance or a company that resells their services as your primary local toll carrier and AT&T Long Distance or a company that resells their services as your primary long distance carrier. Please contact us if this does not agree with your records.

RATE INCREASE

The Federal Universal Service Fee (supports telecommunication needs of low-income households, consumers living in high-cost areas, schools, libraries and rural hospitals) increased on 4/1/2021. Your current bill reflects the change. For more information, please contact an AT&T Service Representative at the phone number listed on the front of your bill.

12820 TC Jester Blvd
Houston, Texas 77038



Bus: 281.448.4084
Fax: 281.583.1084

BUDGET DISBURSEMENT

MAY 13, 2021

TRANSACTION RECEIPT

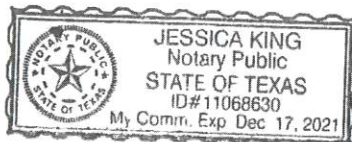
HARRIS COUNTY EMERGENCY SERVICES DISTRICT #20
5335 GREEN PINES LANE
HOUSTON, TEXAS 77066

BUDGET DISBURSEMENT FOR MONTHLY OPERATING/PAYROLL
EXPENSES FOR THE PERIOD OF MAY, 2021.

TOTAL AMOUNT \$ 526,887.00

CODE: 1000
CHECK# 5189

WESLEY COLE – FIRE CHIEF



MARGUERITE COLE – ASSISTANT CHIEF

SUBSCRIBED AND SWORN TO ME, A NOTARY PUBLIC FOR THE STATE
TEXAS, THIS 13 DAY OF May 2021.

Notary Public for the State of Texas



Remit Payment To:
 MCA Communications, Inc.
 P.O. Box 202001
 Dallas, TX 75320-2001
 Phone: (281) 591-2434

Invoice Number 53695
 Invoice Date 4/19/2021
 Payment Due Date 5/19/2021
 PO #/ Remedy # ESD2021-01
 Contract #/ Site ID ESD2021-01
 Project 01-2615-0001
 Work Order

Customer ID: 2615
 Harris County EDS #20
 12820 TC Jester Blvd.
 Attn: Accounts Payable
 Houston, TX 77038

Acct: 922
 CK#: 5190
 Billed: 01/13/2021 Site Location:

HARRIS COUNTY EDS TRAINING RM
 NORTHWEST VOLUNTEER FIRE DEPT.
 STATION 44, 12820 TC JECTER
 HOUSTON, TX 77038

Description: STATION 44 TRAINING ROOM

SCOPE

Provide and install the following equipment for AV Upgrade of Training Room at Station 44. Q uote is valid unit 3/26/2021, then pricing is subject to change if PO not issued by this date.

	Current Amount
FINAL BILLING - LABOR	8,880.00

Pay online at:
www.e-billexpress.com/ebpp/mcacom

Subtotal	8,880.00
Sales Tax	0.00
Invoice Total	<u>8,880.00</u>



Remit Payment To:
 MCA Communications, Inc.
 P.O. Box 202001
 Dallas, TX 75320-2001
 Phone: (281) 591-2434

Invoice Number 53695
 Invoice Date 4/19/2021
 Payment Due Date 5/19/2021
 PO #/ Remedy # ESD2021-01
 Contract #/ Site ID ESD2021-01
 Project 01-2615-0001
 Work Order

Customer ID: 2615
 Harris County EDS #20
 12820 TC Jester Blvd.
 Attn: Accounts Payable
 Houston, TX 77038

Site Location: HARRIS COUNTY EDS TRAINING RM
 NORTHWEST VOLUNTEER FIRE DEPT.
 STATION 44, 12820 TC JECTER
 HOUSTON, TX 77038

Description: STATION 44 TRAINING ROOM
 SCOPE

Provide and install the following equipment for AV Upgrade of Training Room at Station 44. Q uote is valid unit 3/26/2021, then pricing is subject to change if PO not issued by this date.

	Current Amount
FINAL BILLING - LABOR	8,880.00

Pay online at:
www.e-billexpress.com/ebpp/mcacom

Subtotal	8,880.00
Sales Tax	0.00
Invoice Total	<u>8,880.00</u>

McCALL GIBSON SWEDLUND BARFOOT PLLC
Certified Public Accountants

13100 Wortham Center Drive
Suite 235
Houston, Texas 77065-5610
(713) 462-0341
Fax (713) 462-2708

PO Box 29584
Austin, TX 78755-5126
(512) 610-2209
www.mgsbpllc.com
E-Mail: mgsb@mgsbpllc.com

May 6, 2021

Harris County Emergency
Services District No. 20
12820 T.C. Jester Blvd.
Houston, TX 77038

Acct: 402
CK#: 5191
Billed: 5/13/2021

Client Number: 310-20

Audit of Harris County Emergency Services District No. 20 as of and
for the year ended December 31, 2020.

Interim Billing \$ 7,000.00

Houston Business Journal
5444 Westheimer Road
Suite 1560
Houston, TX 77056

+1 (713) 3959847

ssringer@bizjournals.com



INVOICE

Date	Invoice Number
04/30/2021	10305727

Payment Terms	Due Date
Net 30	05/30/2021

Acct: 406
CK#: 5199
Billed: 05/13/2021

Bill To:
Callegari Law Firm, P.C.
Accounts Payable
15040 Fairfield Village Dr, Suite 200
Cypress, TX 77433
United States of America

Remit To:
Houston Business Journal
American City Business Journals, Inc.
PO Box 844755
Dallas, TX 75284
United States of America
+1 (713) 3959847

Advertising Customer: Callegari Law Firm, P.C.

Page 1 of 1

Purchase Order Number	Customer ID
	A-099384

Item Description	Amount
HCESD No. 20- Statue Station 44-Butch Callegari HOUSTON BUSINESS JOURNAL Run Date: 04/30/2021	528.00

*statue proposal
advertising*

Net Invoice Amount:	528.00
Tax:	0.00
TOTAL AMOUNT DUE:	USD 528.00

To pay by credit card, please contact 866-846-4785.
We appreciate your business. Thank you for being a valued customer.

Houston Business Journal
5444 Westheimer Road
Suite 1560
Houston, TX 77056



INVOICE

+1 (713) 3959847
sstringer@bizjournals.com

Date	Invoice Number
04/30/2021	10305727

Payment Terms	Due Date
Net 30	05/30/2021

Bill To: Callegari Law Firm, P.C. Accounts Payable 15040 Fairfield Village Dr, Suite 200 Cypress, TX 77433 United States of America

Remit to: Houston Business Journal American City Business Journals, Inc. PO Box 844755 Dallas, TX 75284 United States of America +1 (713) 3959847
--

Advertising Customer: Callegari Law Firm, P.C.

Page 1 of 1

Purchase Order Number	Customer ID
	A-099384

Item Description	Amount
HCESD No. 20- Statue Station 44-Bulch Callegari HOUSTON BUSINESS JOURNAL Run Date: 04/30/2021	528.00

*statue proposal
advertising*

Net Invoice Amount:	528.00
Tax:	0.00
TOTAL AMOUNT DUE:	USD 528.00

To pay by credit card, please contact 866-846-4785.
We appreciate your business. Thank you for being a valued customer.

Acct: 600
CK#: 5193
Billed: 05/13/2021

Municipal Information Services
8503 Graceful Bend Lane
Humble, Texas 77396

INVOICE
9150

7-May-21

TO: Board of Commissioners
Harris Co ESD #20
via e-mail

RE: 2020 Update to Comprehensive Review

FOR: Consulting Services, Information or Incidental Expenses
regarding the above as follows:

RATE: n/a per hour

CHRONOLOGY

<u>DATE:</u>	<u>Time</u>	<u>Amount Due</u>
7-May-21 2020 Update	n/a	\$4,250.00
Total Amount Due		\$4,250.00

Remit To: Municipal Information Services
8503 Graceful Bend Lane
Humble, Texas 77396
(713) 690-5277
ronald_welch@sbcglobal.net

3:37 PM

Harris County Rural Fire Prevention District #20

Balance Sheet

As of May 13, 2021

05/13/21

Accrual Basis

	<u>May 13, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
PROSPERITY BANK - SALES TAX	7,274,233.98
PROSPERITY BANK - CHECKING	73,558.34
PROSPERITY BANK - DONATIONS	200.00
PROSPERITY BANK - MONEY MARKET	<u>2,593,390.47</u>
Total Checking/Savings	<u>9,941,382.79</u>
Total Current Assets	<u>9,941,382.79</u>
TOTAL ASSETS	<u>9,941,382.79</u>
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	147,826.29
3900 · Retained Earnings	6,410,674.89
Net Income	<u>3,382,881.61</u>
Total Equity	<u>9,941,382.79</u>
TOTAL LIABILITIES & EQUITY	<u>9,941,382.79</u>

Harris County Rural Fire Prevention District #20
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
1000 · NWVD - CONTRACT	2,634,395.00	6,322,534.00	-3,688,139.00	41.7%
200 · STATION 42 - ELECTRICITY	2,860.58	14,700.00	-11,839.42	19.5%
201 · STATION 42 - GAS	87.97	1,020.00	-932.03	8.6%
203 · STATION 42 - WATER	476.84	1,440.00	-963.16	33.1%
205 · STATION 42 - PEST CONTROL	472.78	720.00	-247.22	65.7%
300 · STATION 43 - ELECTRICITY	1,308.31	13,200.00	-11,893.69	9.9%
301 · STATION 43 - GAS	1,104.60	1,560.00	-455.40	70.8%
302 · STATION 43 - PHONES	1,740.17	2,700.00	-959.83	64.5%
303 · STATION 43 - WATER	172.74	600.00	-427.26	28.8%
305 · STATION 43 - PEST CONTROL	297.78	720.00	-422.22	41.4%
400 · INSURANCE PMTS	0.00	60,000.00	-60,000.00	0.0%
401 · LEGAL	8,783.45	50,000.00	-41,216.55	17.6%
402 · AUDIT	7,000.00	10,000.00	-3,000.00	70.0%
403 · HCAD	9,740.00	40,000.00	-30,260.00	24.4%
404 · DUES	175.00	1,500.00	-1,325.00	11.7%
405 · EDUCATION	0.00	2,000.00	-2,000.00	0.0%
406 · LEGAL POSTINGS	565.44	8,500.00	-7,934.56	6.7%
407 · OFFICE EXPENSE	0.00	1,200.00	-1,200.00	0.0%
408 · TRAVEL	0.00	10,000.00	-10,000.00	0.0%
410 · Election Expenses	0.00	25,000.00	-25,000.00	0.0%
411 · STATION 41 ELECTRICITY	2,730.83	15,000.00	-12,269.17	18.2%
412 · STATION 41 GAS	322.28	1,520.00	-1,197.72	21.2%
414 · STATION 41 WATER	2,845.60	7,800.00	-4,954.40	36.5%
416 · STATION 41 PEST CONTROL	297.78	720.00	-422.22	41.4%
500 · PETTY CASH	0.00	480.00	-480.00	0.0%
600 · MISC. EXPENSES	169,126.25	15,000.00	154,126.25	1,127.5%
700 · COPIER PMT-MAINT.	811.72	5,000.00	-4,188.28	16.2%
909 · ADMIN. EXPENSE	1,200.00	12,000.00	-10,800.00	10.0%
916 · Station 44 Electricity	12,923.77	14,400.00	-1,476.23	89.7%
917 · Station 44 Gas	1,144.35	1,560.00	-415.65	73.4%
919 · Station 44 Water	2,357.85	4,200.00	-1,842.15	56.1%
920 · Station 44 Pest control	470.00	900.00	-430.00	52.2%
Total Expense	2,863,409.09	6,645,974.00	-3,782,564.91	43.1%
Net Ordinary Income	-2,863,409.09	-6,645,974.00	3,782,564.91	43.1%
Net Income	-2,863,409.09	-6,645,974.00	3,782,564.91	43.1%

Harris County Rural Fire Prevention District #20

05/13/21

Profit & Loss Detail

Cash Basis

April 2021

Type	Date	Num	Name	Memo	Clr	Split	Original Amount	Paid Amount	Balance
Ordinary Income/Expense									
Income									
101 · INTEREST EARNED									
Deposit	04/30/20:			Interest		PROSP...	800.83	800.83	800.83
Total 101 · INTEREST EARNED								800.83	800.83
103 · CURRENT YEAR TAXES									
Deposit	04/01/20:			Deposit		PROSP...	15,653.18	15,653.18	15,653.18
Deposit	04/07/20:			Deposit		PROSP...	13,247.47	13,247.47	28,900.65
Deposit	04/08/20:			RENDIT...		PROSP...	244.51	244.51	29,145.16
Deposit	04/12/20:			Deposit		PROSP...	17,683.78	17,683.78	46,828.94
Deposit	04/15/20:			Deposit		PROSP...	6,082.08	6,082.08	52,911.02
Deposit	04/21/20:			Deposit		PROSP...	11,663.46	11,663.46	64,574.48
Deposit	04/23/20:			Deposit		PROSP...	7,931.44	7,931.44	72,505.92
Deposit	04/28/20:			Deposit		PROSP...	6,455.46	6,455.46	78,961.38
Total 103 · CURRENT YEAR TAXES								78,961.38	78,961.38
106 · Texas Comptroller (Sales Tax)									
Deposit	04/09/20:			April		PROSP...	251,540.19	251,540.19	251,540.19
Total 106 · Texas Comptroller (Sales Tax)								251,540.19	251,540.19
Total Income								331,302.40	331,302.40
Gross Profit								331,302.40	331,302.40
Expense									
1000 · NWVD - CONTRACT									
Check	04/08/20:	5184	NWVFD	APRIL ...		PROSP...	526,877.00	526,877.00	526,877.00
Total 1000 · NWVD - CONTRACT								526,877.00	526,877.00
200 · STATION 42 - ELECTRICITY									
Check	04/07/20:		RELIANT E...	04/01/2...		PROSP...	648.77	648.77	648.77
Total 200 · STATION 42 - ELECTRICITY								648.77	648.77
201 · STATION 42 - GAS									
Check	04/07/20:		CENTER P...	04/07/2...		PROSP...	22.50	22.50	22.50
Total 201 · STATION 42 - GAS								22.50	22.50
203 · STATION 42 - WATER									
Check	04/16/20:		AQUA TEXAS	04/12/2...		PROSP...	87.83	87.83	87.83
Total 203 · STATION 42 - WATER								87.83	87.83
205 · STATION 42 - PEST CONTROL									
Check	04/08/20:	5180	CYPRESS ...	ACCT - ...		PROSP...	387.70	387.70	387.70
Total 205 · STATION 42 - PEST CONTROL								387.70	387.70
301 · STATION 43 - GAS									
Check	04/07/20:		CENTER P...	04/07/2...		PROSP...	51.97	51.97	51.97
Total 301 · STATION 43 - GAS								51.97	51.97
302 · STATION 43 - PHONES									
Check	04/08/20:		AT & T	03/29/2...		PROSP...	333.67	333.67	333.67
Total 302 · STATION 43 - PHONES								333.67	333.67
303 · STATION 43 - WATER									
Check	04/09/20:		HC WCID #...	03/24/2...		PROSP...	36.61	36.61	36.61
Check	04/24/20:		HC WCID #...	04/22/2...		PROSP...	32.54	32.54	69.15
Total 303 · STATION 43 - WATER								69.15	69.15

3:38 PM

05/13/21

Cash Basis

Harris County Rural Fire Prevention District #20 Profit & Loss Detail April 2021

Type	Date	Num	Name	Memo	Clr	Split	Original Amount	Paid Amount	Balance
305 · STATION 43 - PEST CONTROL									
Check	04/08/20:	5180	CYPRESS ...	ACCT - ...		PROSP...	212.70	212.70	212.70
Total 305 · STATION 43 - PEST CONTROL								212.70	212.70
401 · LEGAL									
Check	04/08/20:	5179	CALLEGARI...	LEGAL ...		PROSP...	5,838.23	5,838.23	5,838.23
Total 401 · LEGAL								5,838.23	5,838.23
411 · STATION 41 ELECTRICITY									
Check	04/07/20:		RELIANT E...	04/02/2...		PROSP...	613.89	613.89	613.89
Total 411 · STATION 41 ELECTRICITY								613.89	613.89
412 · STATION 41 GAS									
Check	04/07/20:		CENTER P...	03/10/2...		PROSP...	214.42	214.42	214.42
Total 412 · STATION 41 GAS								214.42	214.42
414 · STATION 41 WATER									
Check	04/24/20:		MT. HOUST...	04/15/2...		PROSP...	425.62	425.62	425.62
Total 414 · STATION 41 WATER								425.62	425.62
416 · STATION 41 PEST CONTROL									
Check	04/08/20:	5180	CYPRESS ...	ACCT - ...		PROSP...	212.70	212.70	212.70
Total 416 · STATION 41 PEST CONTROL								212.70	212.70
600 · MISC. EXPENSES									
Check	04/08/20:	5185	BEARCOM	NEW T...		PROSP...	162,676.25	162,676.25	162,676.25
Total 600 · MISC. EXPENSES								162,676.25	162,676.25
916 · Station 44 Electricity									
Check	04/07/20:		RELIANT E...	04/01/2...		PROSP...	651.38	651.38	651.38
Check	04/07/20:		RELIANT E...	03/31/2...		PROSP...	2,962.05	2,962.05	3,613.43
Total 916 · Station 44 Electricity								3,613.43	3,613.43
917 · Station 44 Gas									
Check	04/07/20:		CENTER P...	04/06/2...		PROSP...	115.76	115.76	115.76
Total 917 · Station 44 Gas								115.76	115.76
919 · Station 44 Water									
Check	04/16/20:		FOREST HI...	750051...		PROSP...	142.60	142.60	142.60
Check	04/16/20:		FOREST HI...	750051...		PROSP...	53.04	53.04	195.64
Check	04/16/20:		FOREST HI...	750051...		PROSP...	125.17	125.17	320.81
Total 919 · Station 44 Water								320.81	320.81
920 · Station 44 Pest control									
Check	04/08/20:	5180	CYPRESS ...	ACCT - ...		PROSP...	346.00	346.00	346.00
Total 920 · Station 44 Pest control								346.00	346.00
Total Expense								703,068.40	703,068.40
Net Ordinary Income								-371,766.00	-371,766.00

3:38 PM

Harris County Rural Fire Prevention District #20

05/13/21

Profit & Loss Detail

Cash Basis

April 2021

Type	Date	Num	Name	Memo	Clr	Split	Original Amount	Paid Amount	Balance
Other Income/Expense									
Other Expense									
104 - BANK ERROR									
Check	04/09/20		PROSPERI...	03/19/2...		PROSP...	35.00	35.00	35.00
Total 104 - BANK ERROR								35.00	35.00
Total Other Expense								35.00	35.00
Net Other Income								-35.00	-35.00
Net Income								-371,801.00	-371,801.00

NORTHWEST VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget vs. Actual
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
102 · STATION 41 MAINT-	3,183.45	10,000.00	-6,816.55	31.8%
103 · STATION 42 MAINT-	830.33	15,000.00	-14,169.67	5.5%
104 · STATION 43 MAINT-	4,432.22	25,000.00	-20,567.78	17.7%
105 · OVERHEAD DOORS-	601.00	6,000.00	-5,399.00	10.0%
106 · LAWN CARE-	15,173.49	40,000.00	-24,826.51	37.9%
107 · STATION SUPPLIES-	11,757.99	16,000.00	-4,242.01	73.5%
108 · STATION 41 PHONES-	546.85	1,380.00	-833.15	39.6%
109 · STATION 42 PHONES-	546.85	1,800.00	-1,253.15	30.4%
110 · ADMIN PHONES-	677.04	2,496.00	-1,818.96	27.1%
111 · OFFICE SUPPLIES-	955.34	5,520.00	-4,564.66	17.3%
112 · DUES AND SUBSCRIPTIONS-	2,200.81	14,000.00	-11,799.19	15.7%
113 · POSTAGE-	501.43	1,500.00	-998.57	33.4%
114 · KEY MAPS-	0.00	1,200.00	-1,200.00	0.0%
115 · COMPUTER EXPENSE-	9,482.55	20,000.00	-10,517.45	47.4%
117 · CELLULAR PHONES	5,436.50	17,500.00	-12,063.50	31.1%
118 · TOWER RENTAL-	9,816.65	27,500.00	-17,683.35	35.7%
119 · RADIO PAGER REPAIR-	3,861.00	5,400.00	-1,539.00	71.5%
120 · RADIO PURCHASES-	6,289.00	8,500.00	-2,211.00	74.0%
122 · DISPATCH FEES-	13,250.00	43,200.00	-29,950.00	30.7%
123 · CPA-	0.00	12,000.00	-12,000.00	0.0%
124 · ATTORNEY FEES-	0.00	900.00	-900.00	0.0%
125 · VFIS	0.00	110,000.00	-110,000.00	0.0%
126 · WORKMAN'S COMP-	80,267.00	120,000.00	-39,733.00	66.9%
127 · BUNKER COATS AND PANTS	0.00	85,000.00	-85,000.00	0.0%
128 · MISC PROTECTIVE CLOTHING-	17,723.50	39,400.00	-21,676.50	45.0%
129 · MISC. EQUIPMENT-	27,608.67	40,000.00	-12,391.33	69.0%
130 · SCBA REPAIR-	2,865.60	20,000.00	-17,134.40	14.3%
131 · SCBA COMPR. MAINT-	2,008.71	5,000.00	-2,991.29	40.2%
132 · SCBA HYDROSTAT-	0.00	5,000.00	-5,000.00	0.0%
133 · UNIFORMS-WORK WEAR-	10,331.07	39,400.00	-29,068.93	26.2%
134 · MEDICAL SUPPLIES-	5,168.94	10,000.00	-4,831.06	51.7%
135 · SHOP 10 MAINT (TANKER 41)	11,505.08	7,200.00	4,305.08	159.8%
137 · SHOP 12 MAINT (R-44)	0.00	8,400.00	-8,400.00	0.0%
139 · SHOP 14 MAINT (B-43)	1,213.64	4,800.00	-3,586.36	25.3%
141 · SHOP 16 MAINT (RH-44)	123.25	6,000.00	-5,876.75	2.1%
145 · SHOP 20 MAINT (E-45)	39.13	12,000.00	-11,960.87	0.3%
146 · SHOP 21 MAINT (TW-40)	11,018.46	15,000.00	-3,981.54	73.5%
150 · SHOP 25 MAINT (E-46)	1,791.84	12,000.00	-10,208.16	14.9%
151 · FUEL-	28,325.88	100,000.00	-71,674.12	28.3%
152 · GIFTS AND PLAQUES	4,637.51	17,000.00	-12,362.49	27.3%
154 · BANQUET	6,375.00	15,000.00	-8,625.00	42.5%
155 · TRAINING-	41,874.93	100,000.00	-58,125.07	41.9%
156 · FIRE PREVENTION-	0.00	10,000.00	-10,000.00	0.0%
157 · MEDICAL EXPENSES-	2,958.00	80,000.00	-77,042.00	3.7%
158 · GYM EQUIPMENT	0.00	6,000.00	-6,000.00	0.0%
159 · REHAB SUPPLIES-	607.09	10,000.00	-9,392.91	6.1%
163 · SALARIES-PAYROLL FEES-W/H-TAXES	1,465,178.23	4,017,238.00	-2,552,059.77	36.5%
168 · HEALTH INSURANCE	248,994.69	550,000.00	-301,005.31	45.3%
169 · AFLAC-	80,949.67	176,000.00	-95,050.33	46.0%
170 · One America	156,343.85	325,000.00	-168,656.15	48.1%
193 · FOAM AND TOPS ALL	0.00	5,000.00	-5,000.00	0.0%
200 · Shop 26 (SQ40)	1,126.47	4,000.00	-2,873.53	28.2%
202 · SHOP 28 MAINT (E-41)	13,017.56	15,000.00	-1,982.44	86.8%
203 · Shop 29 (U40)	2,436.51	2,400.00	36.51	101.5%
204 · Shop 31 (E-42)	18,545.29	10,000.00	8,545.29	185.5%
205 · Shop 30 (RH-42)	84.54	6,000.00	-5,915.46	1.4%
206 · Shop 32 (C-2)	1,264.50	3,000.00	-1,735.50	42.2%
207 · Shop 33 (C-1)	0.00	3,000.00	-3,000.00	0.0%
208 · SHOP 34 (C-3)	1,135.14	3,000.00	-1,864.86	37.8%
209 · SHOP 35 (E-43)	3,481.22	7,200.00	-3,718.78	48.4%
210 · Station 44 Maintenance	12,092.71	10,000.00	2,092.71	120.9%
211 · Station 44 Phones	1,799.65	6,600.00	-4,800.35	27.3%
212 · SHOP 36 (D-40)	4,640.73	4,000.00	640.73	116.0%
213 · SHOP 37 (E-44)	3,210.51	6,000.00	-2,789.49	53.5%

5:29 PM

05/13/21

Accrual Basis

NORTHWEST VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget vs. Actual
January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
214 · Shop 38(SQ-44)	690.23	4,000.00	-3,309.77	17.3%
215 · Shop 39 (U-44)	184.76	3,000.00	-2,815.24	6.2%
255 · Certifications	226.27	10,000.00	-9,773.73	2.3%
256 · COVID Supplies	4,196.68			
900 · Previous Year Budget Remaining	191,830.59	195,151.57	-3,320.98	98.3%
Total Expense	<u>2,557,415.60</u>	<u>6,517,685.57</u>	<u>-3,960,269.97</u>	<u>39.2%</u>
Net Ordinary Income	<u>-2,557,415.60</u>	<u>-6,517,685.57</u>	<u>3,960,269.97</u>	<u>39.2%</u>
Net Income	<u><u>-2,557,415.60</u></u>	<u><u>-6,517,685.57</u></u>	<u><u>3,960,269.97</u></u>	<u><u>39.2%</u></u>



Northwest Volunteer Fire Department

12820 TC Jester Blvd. • Houston, Texas 77038
 281-448-4084 Office • 281-583-1084 Fax

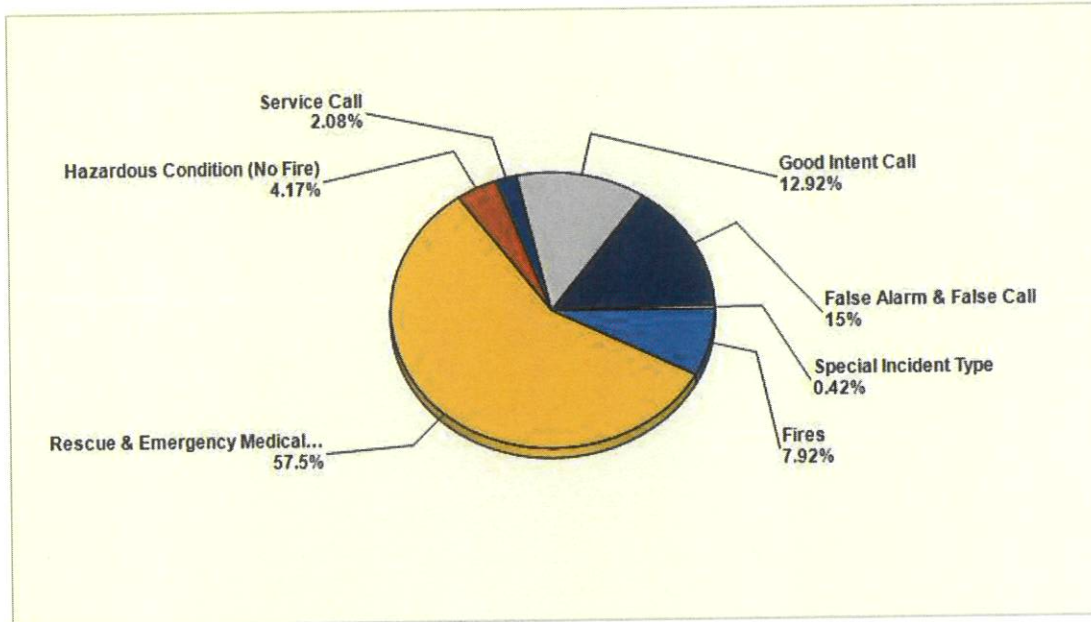
MONTHLY ESD #20 FIRE DEPARTMENT REPORT

HIGHLIGHTS:

COVID-19 UPDATES

- Emp/Volunteer Update Fire Academy NXDN radio update
- Radio frequency update Banquet May 15 6-10 pm Christmas Party Dec 4th 6-10 pm
- Personnel update Intern program EMT, AEMT, EMT-P classes Application closure
- New gear

April 2021 Statistics:



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	19	7.92%
Rescue & Emergency Medical Service	138	57.5%
Hazardous Condition (No Fire)	10	4.17%
Service Call	5	2.08%
Good Intent Call	31	12.92%
False Alarm & False Call	36	15%
Special Incident Type	1	0.42%
TOTAL	240	100%



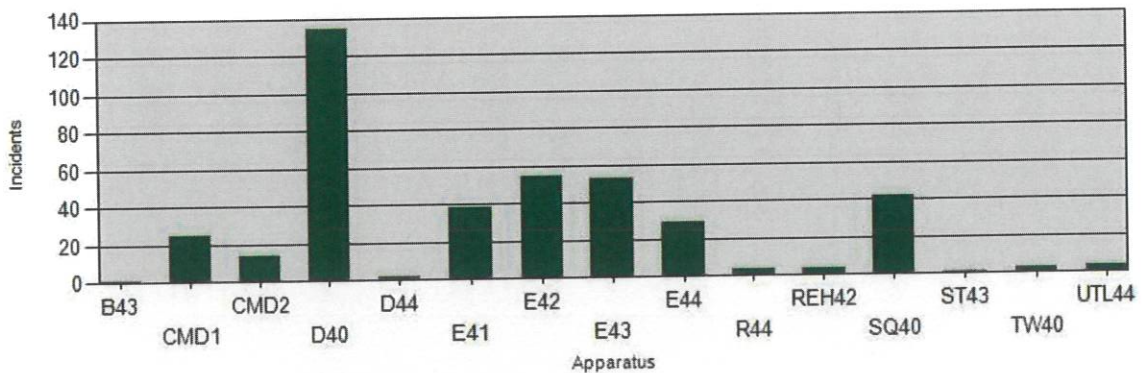
Northwest Volunteer Fire Department

12820 TC Jester Blvd. • Houston, Texas 77038
 281-448-4084 Office • 281-583-1084 Fax

AGENCY	AVERAGE RESPONSE TIME MM:SS (Dispatch to Arrived)
Northwest Volunteer Fire Department	6:42

ZONE TITLE	AVERAGE RESPONSE TIME (DISPATCH TO ARRIVED)
OD - Out of District	7.50
IN - In District	6.38

APPARATUS	# of INCIDENTS
B43	1
CMD1	25
CMD2	14
D40	135
D44	2
E41	39
E42	55
E43	53
E44	29
R44	4
REH42	4
SQ40	42
ST43	1
TW40	3
UTL44	4





Northwest Volunteer Fire Department

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ZONE	NUMBER OF CALLS
IN - In District	222
OD - Out of District	18
TOTAL:	240

INCIDENT COUNT		
INCIDENT TYPE	# INCIDENTS	
EMS	138	
FIRE	102	
TOTAL	240	
MUTUAL AID		
Aid Type	Total	
Aid Given	12	
Aid Received	2	
OVERLAPPING CALLS		
# OVERLAPPING	% OVERLAPPING	
80	33.33	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)		
Station	EMS	FIRE
Station 41	0:05:55	0:08:20
Station 42	0:08:05	0:07:19
Station 43	0:06:04	0:06:41
Station 44	0:05:39	0:07:40
AVERAGE FOR ALL CALLS	0:06:31	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Station 41	0:00:54	0:01:31
Station 42	0:01:03	0:00:57
Station 43	0:00:43	0:01:15
Station 44	0:01:09	0:01:02
AVERAGE FOR ALL CALLS	0:00:57	
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Northwest Volunteer Fire Department	28:31	



Northwest Volunteer Fire Department

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January 2020:	270	January 2021:	229
February 2020:	229	February 2021:	377
March 2020:	243	March 2021:	226
April 2020:	176	April 2021:	240
May 2020:	215	May 2021:	
June 2020:	206	June 2021:	
July 2020:	219	July 2021:	
August 2020:	206	August 2021:	
September 2020:	225	September 2021:	
October 2020:	242	October 2021:	
November 2020:	228	November 2021:	
December 2020:	237	December 2021:	
2020 year total:	2,696	2021 year total:	1,072

Respectfully submitted,

Wesley Cole
Fire Chief
Northwest Volunteer Fire Department

Name	Rank	EMS	Status	Division
Abbey, Tyler	Probationary	EMT-B	Full-time	Suppression
Albright, Payton L	Firefighter	EMT-B	Full-time	Suppression
Baker, Isiah M	Cadet		Volunteer	Suppression
Baldwin, Cordale D	Probationary		Volunteer	Suppression
Bilinovich, Jr., James Richard	Firefighter	EMT-B	Full-time	Suppression
Blasko, Joseph B	Probationary	EMT-B	Volunteer	Suppression
Bocanegra, John M	Probationary	EMT-B	Full-time	Suppression
Cantu, Adrian N	Firefighter	EMT-B	Full-time	Suppression
Cao, Tuan	Firefighter	AEMT	Full-time	Suppression
Castaneda, Jacob	Probationary	EMT-B	Volunteer	Suppression
Chico, Jerome B	Lieutenant	Paramedic	Full-time	Suppression
Cobos, Angela	Firefighter		Volunteer	Suppression
Cole, Marguerite W	Assistant Chief	EMT-B	Full-time	Admin
Cole, Wesley C	Fire Chief	AEMT	Full-time	Suppression
Conway, Deandre T	Cadet		Volunteer	Suppression
Daigre, Christian E	Firefighter	Paramedic	Part-time	Suppression
Daigre, Rory D	Captain	EMT-B	Full-time	Suppression
De La Torre, Piero M	Cadet		Volunteer	Suppression
Dexter, Robert A	Captain	LP	Full-time	Training
Dixon, Austin	Cadet		Volunteer	Suppression
Early, Trevian L	Cadet		Volunteer	Suppression
Elaffouri, Zachariah	Firefighter	EMT-B	Full-time	Suppression
Escorcía, Alejandro Isaac	Firefighter	EMT-B	Full-time	Suppression
Fangue, Jacob P	Firefighter	EMT-B	Full-time	Suppression
Feldman, Ian R	Firefighter	LP	Volunteer	Suppression
Flores-Sanchez, Mario	Firefighter	EMT-B	Full-time	Suppression
Foster, Jeffery S	Firefighter	EMT-B	Full-time	Suppression
Freels, Tyler K	Probationary		Intern	Suppression
Galvan, Carlos	Cadet		Volunteer	Suppression
Gammon III, Leo Hayden	District Chief	Paramedic	Full-time	Suppression
Garza, Miguel A	Cadet		Volunteer	Suppression
Garza, Randy	Firefighter	EMT-B	Part-time	Training
Gomez, Johanna E	Cadet		Volunteer	Suppression
Gore, Ray	Lieutenant	EMT-B	Full-time	Suppression
Gore, Steven R	Firefighter	EMT-B	Full-time	Suppression
Gunter, Keithyon	Probationary		Volunteer	Suppression
Gutierrez, Derek G	Firefighter	Paramedic	Part-time	Training
Hernandez, Carlos	Intern	EMT-B	Volunteer	Suppression
Herrera, Nora	Probationary	Paramedic	Volunteer	EMS
Hinojosa, Pablo	Firefighter	EMT-B	Part-time	Suppression
Hmung, Leon L	Firefighter	EMT-B	Full-time	Suppression
Hoang, Tuan A	Support		Volunteer	Support
Hook, Derek	Firefighter	EMT-B	Part-time	Suppression
Hu, Yue	Support	EMT-B	Volunteer	EMS
Huber, Chandler D	Firefighter	EMT-B	Part-time	Training
Hurst, Eric Leory	Firefighter	EMT-B	Full-time	Suppression

Name	Rank	EMS	Status	Division
Jessie, Johnny R	Lieutenant	EMT-B	Full-time	Maintenance
Jochims, Michael R	District Chief	Paramedic	Full-time	Suppression
King, Jessica	Admin Asst	EMT-B	Full-time	Admin
Kramr, Kevin C	Lieutenant	EMT-B	Full-time	Suppression
Lance, Chad Michael	Lieutenant	EMT-B	Full-time	Suppression
Leverentz, Paul W	Captain		Volunteer	Suppression
Luark, Stephen James	Probationary	EMT-B	Full-time	Suppression
Luna, Jose Guadalupe	Probationary		Volunteer	Suppression
Luna, Jose Rafael	Probationary	EMT-B	Volunteer	Suppression
Lyles, Jequille K	Cadet		Volunteer	Suppression
Maldonado, Jose	Cadet		Volunteer	Suppression
Marshall Jr, John C	District Chief	AEMT	Full-time	Maintenance
Marshall Sr., John	District Chief		Full-time	Admin
Martin, Tanner	Probationary		Volunteer	Suppression
Martinez, Jacqueline E	Cadet		Volunteer	Suppression
Martinez, Jose	Lieutenant	EMT-B	Full-time	Suppression
McGrough, Je'Corey	Firefighter	EMT-B	Full-time	Suppression
Mendoza, Joel I	Cadet		Volunteer	Suppression
Menig-McDonald, Morgen A	Admin Asst		Full-time	Admin
Meyer, Garrett	Firefighter	EMT-B	Full-time	Suppression
Montgomery, Michael S	Lieutenant		Full-time	Training
Murphy, Dillan Lee	Cadet		Volunteer	Suppression
Neagle, Tanner J	Probationary	EMT-B	Full-time	Suppression
Nguyen, An H	Assistant Chief	EMT-B	Full-time	Suppression
Nino, David	Firefighter		Volunteer	Suppression
Orellana Llamas, Ambar M	Cadet		Volunteer	Suppression
Ortiz, Eric R	Firefighter	EMT-B	Part-time	Suppression
Perez, Hugo	Cadet		Volunteer	Suppression
Ramirez, Vincent	Cadet		Volunteer	Suppression
Ramos, Jose	Support		Volunteer	Support
Rayne, Rachel	Probationary	EMT-B	Full-time	Suppression
Rayo, Efrain	Cadet	EMT-B	Volunteer	Suppression
Reeg, Richard D	Lieutenant	EMT-B	Full-time	Training
Rodriguez Padron, Rodolfo I	Cadet		Volunteer	Suppression
Rosenberger, Joseph S	Firefighter	EMT-B	Part-time	Suppression
Runey, Darby G	Cadet		Volunteer	Suppression
Runey, Eric F	Lieutenant	EMT-B	Full-time	Suppression
Salazar, Jose Gerardo	Probationary		Volunteer	Suppression
Sanchez, Brandon R	Cadet		Volunteer	Suppression
Santana, Jay D	Lieutenant	EMT-B	Full-time	Suppression
Silva, Roland M	District Chief	EMT-B	Full-time	Suppression
Sokora, Blake Anthony	Intern		Intern	Suppression
Taylor II, Brian E	Lieutenant	EMT-B	Full-time	Suppression
Thomas, Jaila D	Cadet		Volunteer	Suppression
Todd, Justin J	Firefighter	EMT-B	Part-time	Suppression
Trevino, Jeffrey J	Lieutenant	EMT-B	Full-time	Suppression

Name	Rank	EMS	Status	Division
Trujillo, Alberto	Cadet		Volunteer	Suppression
Valls, Eric A	Lieutenant	EMT-B	Full-time	Suppression
Verdeja, Anaruth	Cadet		Volunteer	Suppression
Villanueva, Yovani A	Cadet		Volunteer	Suppression
Vo, Theodore P	Cadet		Volunteer	Suppression
Vogolino, Marcela	Intern		Intern	Suppression
Whaley, Nathan Scott	Firefighter	EMT-B	Full-time	Suppression
Wilen, Cameron C	Lieutenant	EMT-B	Full-time	Suppression
Yuen, Michael Jason	Firefighter	EMT-B	Full-time	Suppression
Zimmerman, Jamie Ann	Support	EMT-B	Volunteer	EMS

Cadet	26
Probationary	16
Support	2
Intern	3
Firefighter	28
Lieutenant	14
Captain	3
District Chief	5
Assistant Chief	2
Fire Chief	1
Admin Asst	2
TOTAL	102

EMT-B	54
AEMT	3
Paramedic	6
LP	2
TOTAL	65

Volunteer	43
Intern	3
Part-time	9
Full-time	47
TOTAL	102

Admin	4
Maintenance	2
Training	6
Support	2
EMS	3
Suppression	85
TOTAL	102



Northwest Volunteer Fire Department

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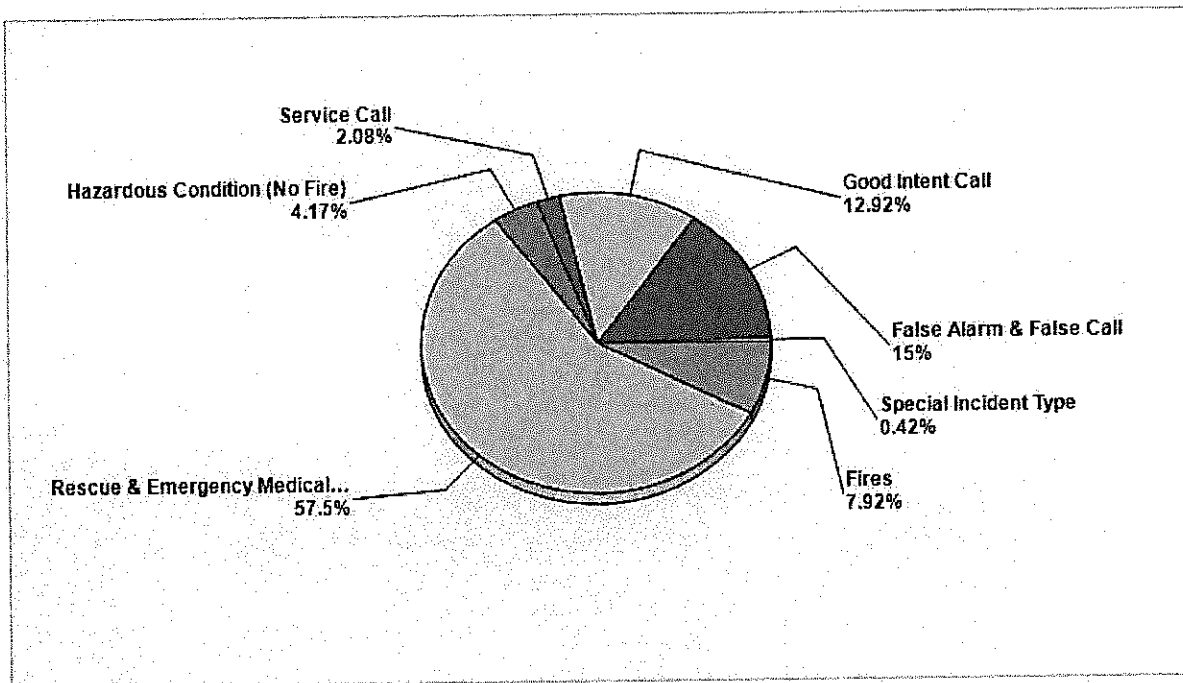
MONTHLY ESD #20 FIRE DEPARTMENT REPORT

HIGHLIGHTS:

COVID-19 UPDATES

- Emp/Volunteer Update
- Fire Academy
- NXDN radio update
- Radio frequency update
- Banquet May 15 6-10 pm
- Christmas Party Dec 4th 6-10 pm
- Personnel update
- Intern program
- EMT, AEMT, EMT-P classes
- Application closure
- New gear

April 2021 Statistics:



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	19	7.92%
Rescue & Emergency Medical Service	138	57.5%
Hazardous Condition (No Fire)	10	4.17%
Service Call	5	2.08%
Good Intent Call	31	12.92%
False Alarm & False Call	36	15%
Special Incident Type	1	0.42%
TOTAL	240	100%



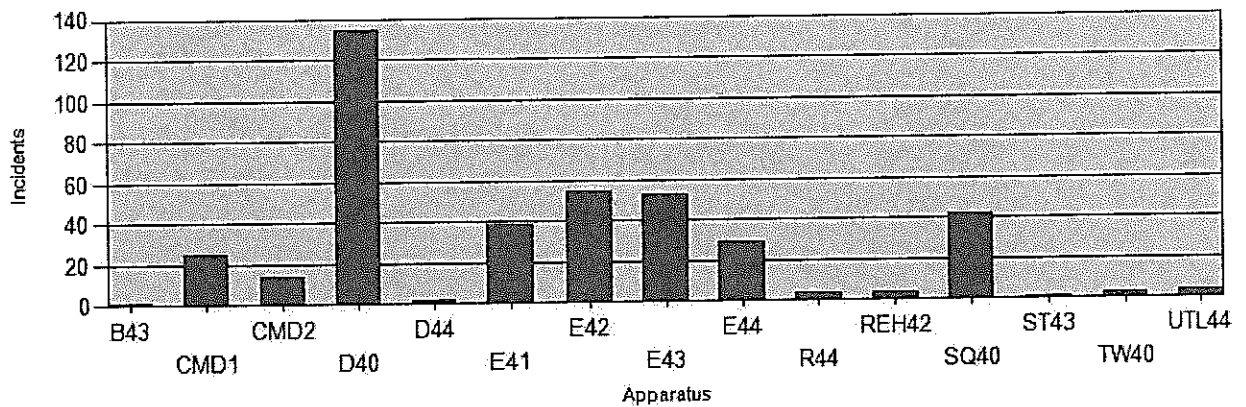
Northwest Volunteer Fire Department

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AGENCY	AVERAGE RESPONSE TIME MM:SS (Dispatch to Arrived)
Northwest Volunteer Fire Department	6:42

ZONE TITLE	AVERAGE RESPONSE TIME (DISPATCH TO ARRIVED)
OD - Out of District	7.50
IN - In District	6.38

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UTL44	4





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# OVERLAPPING	% OVERLAPPING	
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AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Northwest Volunteer Fire Department	28:31	



Northwest Volunteer Fire Department

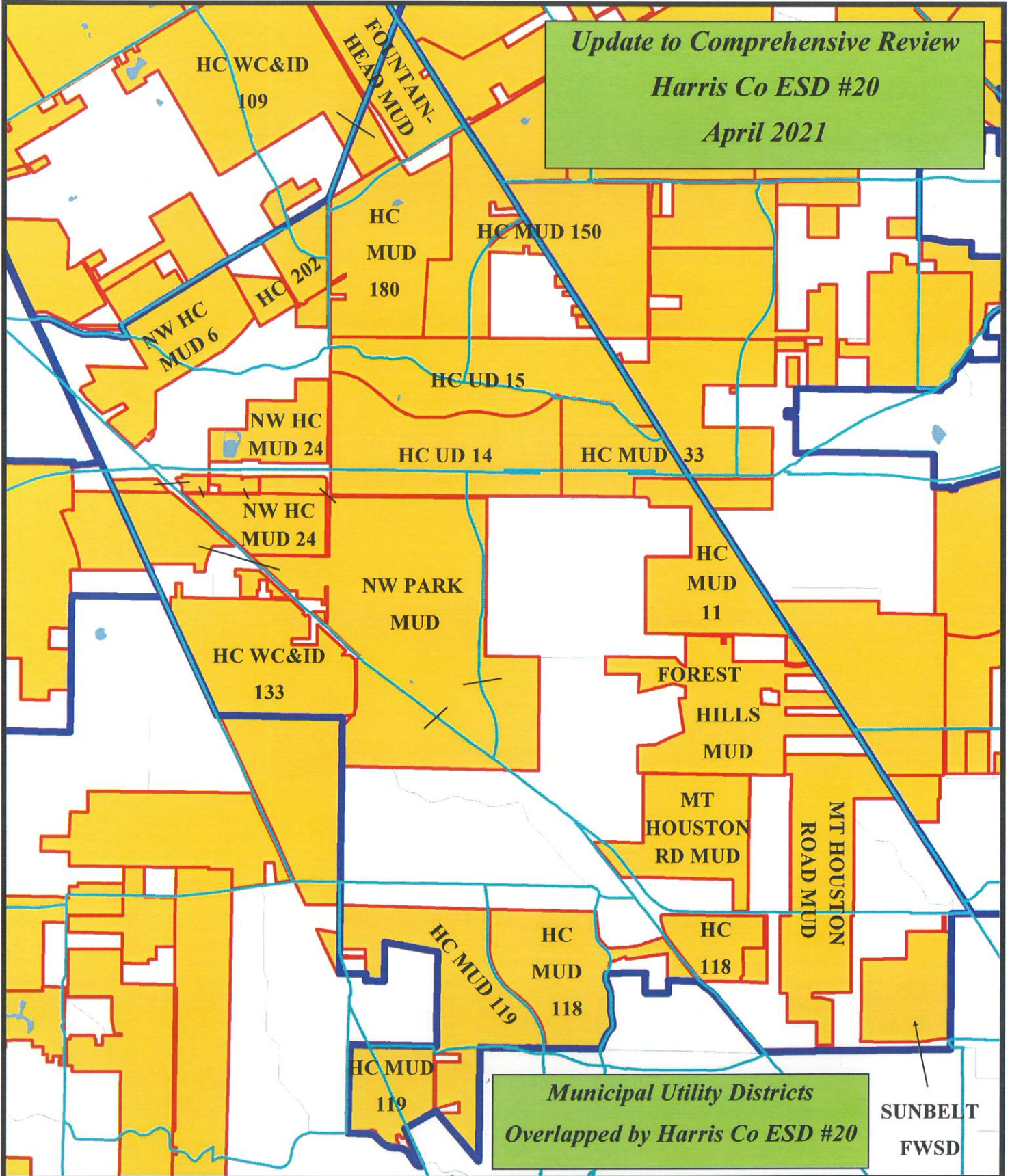
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January 2020:	270	January 2021:	229
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October 2020:	242	October 2021:	
November 2020:	228	November 2021:	
December 2020:	237	December 2021:	
2020 year total:	2,696	2021 year total:	1,072

Respectfully submitted,

Wesley Cole
Fire Chief
Northwest Volunteer Fire Department

*Update to Comprehensive Review
Harris Co ESD #20
April 2021*



*Municipal Utility Districts
Overlapped by Harris Co ESD #20*

SUNBELT
FWSD

Harris County Emergency Services District #20
Comprehensive Review-April 2021
Executive Summary

Harris County Emergency Services District #20 (the “ESD” or “District”) is located in near northwest Harris County, north of the City of Houston. Generally, running northwest from White Oak Bayou to Bourgeois Road/West Richey Road/Bammel N Houston Road. It lies between the BNSF railroad tracts and Veterans Memorial Drive. The District encompasses approximately 19.15 square miles. With respect to real estate development, generally, south of Beltway 8 it is relatively mature in nature with a few pockets of substantial new residential subdivision development currently underway. Also, some new residential development is apparent in the portions of the District north of Beltway 8. In addition, there is a significant amount of office/warehouse, industrial, manufacturing and distribution development that has occurred along and south of the Beltway 8 corridor.

As will be shown in the current on-site inspection summary below, there is a smattering of residential and commercial improvements either recently built, under construction or substantially completed in various portions of the ESD. While the **Covid-19** induced shutdown and low energy prices have been devastating to the local economy, Houston’s real estate markets continue to be remarkably resilient enhancing the prospects for future growth within the District.

2019 & 2020 Taxable Values

According to tax rolls prepared by the Harris County Appraisal District (HCAD), as of January 29, 2021, the ESD’s 2019 certified taxable value was a little nearly \$5.008 billion. At that time a little over \$5.63 remained uncertified for 2019.

For the 2020 tax year, while nearly \$5.400 billion had been certified by January 29, 2021, over \$10.16 million remained uncertified. Assuming 90% of that eventually is certified, the estimated taxable value for the 2020 tax year will be approximately \$5.404 billion.

2020 & 2021 Property Tax Revenues

Based on the taxable value and a tax rate of 10¢/\$100 valuation, during 2020 the ESD received approximately \$5.01 million based

on its 2019 tax roll. This estimate does not include any penalty or interest that had been collected for 2019 or prior tax years. Given the 2020 tax rate of 10¢, during 2021 the District is in process of receiving approximately \$5.40 million based on the 2020 tax roll.

2020 & 2021 Population Estimates

The revised estimated population within the ESD as of January 1, 2020, was 85,382 total persons. Approximately another 1,028 persons were residing in the ESD by January 2021.

Economic Considerations

The major factor that will affect real estate development within the District, its future tax rolls and population is the economy, both locally and nationally. Unlike the boom years leading up to the mid-1980s, when nearly 85% of growth in Houston’s economy was dependent on energy, over the ensuing years Houston has become much more diversified. Now, while over half of total employment growth depends on national and global factors, energy still is a vital component of Houston’s economy.

In March each year the Bureau of Labor Statistics (BLS) revises current employment statistics for the Houston Metropolitan Statistical Area (the MSA). Unfortunately, the newly benchmarked data for both 2019 and 2020 revealed that instead of generally robust growth over the last eight months of 2019, as had been reported by BLS prior to March 2020, Houston’s energy sectors actually were growing at annual rates at only approximately half what was previously reported. For example, prior to March 2020, for April 2019 **Mining and Logging and Support Activities for Mining** were reportedly growing at 8.76% and 12.75%, but actually were only growing by 4.39% and 5.25%, respectively. Similarly, for **Durable Goods - Fabricated Metal Products** and **Durable Goods - Agriculture, Construction and Mining Machinery** manufacturing were said to be growing at 12.21% and 8.65%, but actually were revised down for April 2019 to 6.77% and 2.78%, respectfully.

Based on the March 2020 benchmarked data, by September 2019 mining and support

Executive Summary (continued)

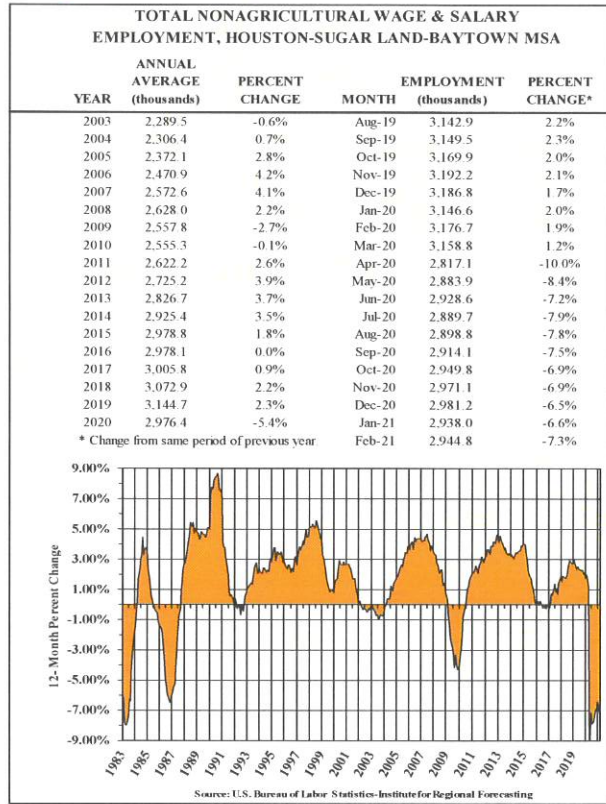
activities for mining began shedding jobs and by March 2020 their annual rates of job losses were -6.46% and -10.50%, respectfully. Similar losses for energy related durable goods manufacturing began in October and November 2019. By March 2020 **Fabricated Metal Product Manufacturing** was losing jobs at an annual rate of -6.70%.

The March 2021 benchmark generally reconfirmed those losses with only minor adjustments. Current BLS statistics indicate that at 3,174,200 jobs for March 2020, there were only 11,700 fewer jobs for that month than reported after the 2020 benchmark.

At the same time, after averaging \$52.64 per barrel for six months ending January 2020, crude prices began to decrease, putting downward pressure on the North American rig counts. Shortly thereafter the ramifications of **COVID-19** became apparent, which caused the shutdown of the global economic system, decreasing the demands for energy. The average price for West Texas Intermediate crude for April 2020 was only \$12.83.

The table and chart to the right show the immediate impact of the **pandemic**, as Houston’s total employment decreased by over 375,200 jobs from the November 2019 peak. The local economy gradually is recovering but total employment in February 2021 still was nearly 247,400 jobs less than the November 2019 peak. Now that Texas has effectively opened most of its economy, it still will take considerable time to get back to some type of “NORMAL.”

Fortunately, after a two to three months of shutdown, all segments of the real estate market in the ESD, and throughout the Houston region, has remained relatively robust. Such also is the case for single-family residential construction within the District. In addition, thanks somewhat to historically low interest rates, multi-family, retail, office/warehouse and distribution development was underway in various portions of the ESD.



Development in MUDs

Most of the real estate development since the 1970s has been in the 18 municipal utility districts (MUDs) that wholly or partially are overlapped by the District.

Aerials & Maps

There are three aerials and three corresponding 2020 HCAD parcel maps delineating certain market areas in the ESD beginning on page 25. These market area maps show the underlying 2010 census tracts overlapped by the District, the MUDs located therein and also the major underlying subdivisions.

Current On-Site Inspection

The entire ESD was toured recently to become more familiar with the District and to lay the foundation for projections of taxable value, future real estate development and population estimates.

Update to Comprehensive Review

The information compiled for this analysis was gathered from various sources, including the ESD’s 2019 and 2020 tax rolls from HCAD. In addition, an on-site inspection was conducted in April 2021, which was instrumental for determining short-run projections of population, taxable values and property tax revenues for the 2021-2025 tax years. An adaptive forecasting technique was applied to the historical data and the 2021-25 projections to make forecasts for beyond the 2025 tax year.

Houston’s Economy in Decline

The U.S. Bureau of Labor Statistics (BLS) revises estimates of current employment statistics for all U.S. metropolitan statistical areas (MSAs) in March annually. For Houston’s MSA the March 2020 benchmarked data indicate that for much of 2019 and 2020, instead of annual growth rates for total non-farm employment approaching 3%, since the spring of 2019, employment had been gradually slowing up to then to around 2%. Still, considering total employment after the March 2020 revision, 3.19 million, at that rate an impressive 63,800 jobs would be added annually.

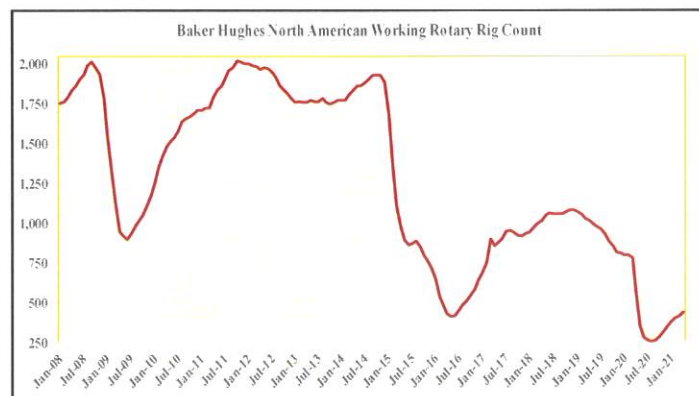
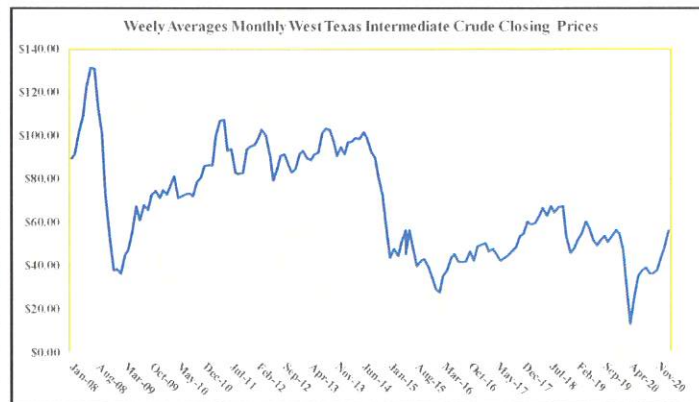
Unfortunately, while the BLS was finalizing the newly benchmarked employment statistics for the MSAs and preparing their March 2020 release, **COVID-19** was spreading and becoming a global pandemic. In its wake international travel and the world’s economies essentially were shutdown. There was and continues to be unprecedented restrictions on personal liberty and economic interactions and transactions. This is discussed more in the following text. First, a bit of history:

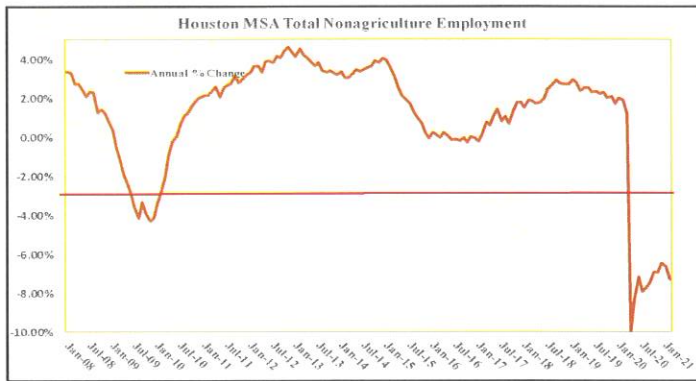
While Houston’s economy has become much more diversified since the mid-1980s, its growth, whether positive or negative, is greatly affected by its upstream energy sector. The run-up in

energy prices that began in 2002 created an increase in demand for working rigs. Bolstered by high energy prices, Houston lagged most of the rest of the nation into the 2008 U.S. recession by more than six months.

Crude oil prices, that had peaked at over \$130 per barrel in the summer of 2008, fell precipitously to below \$40 by the following December. Correspondingly, North American rig counts peaked in October 2008 at 2,014 and began a similar decline. Local non-farm employment peaked that December at 2.65 million jobs.

Houston employers began laying off workers in January 2009 and the number of working rigs had fallen to 895 the following June. By January 2010 over 150,000 jobs had been lost. However, in March 2009 West Texas Intermediate crude oil prices began to rebound, averaging \$44.61 per barrel. By January 2010 crude prices were above \$74 and the North American rig count had rebounded to 1,267 working.





Between November 2010 and October 2014 West Texas Intermediate Crude prices remained above \$80 per barrel. Over the same span the number of working rigs increased from 1,683 to 1,930 and Houston’s annual rate of employment growth averaged 3.38%. See the chart shown above.

However, beginning in June 2014 crude prices began another precipitous decline starting at over \$101 to just above \$43 in January 2015. Lagging prices by about six months, correspondingly by June 2015 the rig count had fallen to 861 and worse was yet to come. Between November 2015 and May 2016 crude prices had fallen to below \$40, attaining an average at just above \$27 in February 2016. By the following May the number of working rigs had fallen to a weekly average of just 407.

Thanks to its diversification and to the relative strengths of the U.S. and global economies at that time, instead of substantial losses in jobs, total employment in Houston’s MSA remained relatively constant, fluctuating between 2.95-3.00 million jobs during 2016. Again, see the employment chart shown above. While a significant number of jobs were lost in the upstream energy and related employment sectors, they were offset by increases of jobs in financial activities, professional and business services, education and health care services, leisure and hospitality services and government jobs.

In spite of crude prices generally remaining below \$50 over the first eight months of 2017, by August the rig count averaged 953 and Houston’s total employment was growing

at an annual rate of only 1.15%. Also, while most of upstream energy and related sectors still were shedding jobs, employment was trending up for support activities for mining (oil & gas) and certain energy related durable goods manufacturing industries.

By December 2017 Houston’s total non-farm employment annual growth rate was 1.81%, West Texas Intermediate Crude prices averaged \$54.60/barrel and the rig count had climbed

back up to 930. Over the following sixteen months relevant sectors of Houston’s economy had fully recovered again. Total non-farm employment had attained 2.89% growth by September 2018 but slowed gradually to 2.38% by April 2019. Over the same time span WTI crude prices increased to an average of \$67.39 in July 2018, decreasing slightly to \$60.28 in April 2019. The rig count peaked at 1,063 in October 2018, then declined to only 1,013 by the following April.

Based on the pre-benchmarked data after peaking at approximately 3.21 million in December 2019, by March 2020 total employment, had slowed to an annual rate of 1.88%. After the BLS released the 2020 benchmark total employment for December 2019 was revised down to 3.17 million jobs. Also, the March annual growth rate was revised to 1.57%.

Primary Employment Sectors, Houston MSA	
NAICS Industry	March-20
Mining and Logging	76,100
Construction	238,100
Durable Goods Manufacturing	145,000
Non-Durable Goods Manufacturing	82,400
Trade, Transportation, and Utilities	633,000
Information	32,600
Financial Activities	167,300
Professional and Business Services	513,800
Education and Health Services	414,100
Leisure and Hospitality	335,300
Other Services	121,600
Government	426,600
Total Nonfarm Jobs	3,185,900

Houston Employment Sectors - March 2020 thru February 2021 - Annual Growth Rates

Year	Area	NAICS Industry	2020												2021		Average
			March	April	May	June	July	August	September	October	November	December	January	February			
2020-21	Houston-The Woodlat Total Nonfarm		1.17%	-9.98%	-8.37%	-7.19%	-7.92%	-7.77%	-7.48%	-6.94%	-6.93%	-6.45%	-6.63%	-7.30%	-6.81%		
2020-21	Houston-The Woodlat Total Private		0.99%	-11.56%	-9.52%	-8.02%	-8.75%	-8.68%	-8.42%	-7.63%	-7.64%	-7.17%	-7.27%	-8.08%	-7.65%		
2020-21	Houston-The Woodlat Goods Producing		-0.35%	-7.71%	-9.10%	-9.99%	-12.43%	-13.64%	-14.36%	-13.66%	-12.90%	-13.19%	-13.31%	-14.12%	-11.23%		
2020-21	Houston-The Woodlat Service-Providing		1.50%	-10.46%	-8.22%	-6.60%	-6.96%	-6.51%	-6.01%	-5.52%	-5.68%	-5.06%	-5.24%	-5.88%	-5.89%		
2020-21	Houston-The Woodlat Private Service Providing		1.33%	-12.54%	-9.62%	-7.52%	-7.82%	-7.43%	-6.91%	-6.11%	-6.33%	-5.69%	-5.78%	-6.58%	-6.73%		
2020-21	Houston-The Woodlat Mining and Logging		-3.73%	-10.41%	-16.21%	-19.11%	-20.65%	-21.63%	-22.01%	-19.17%	-15.92%	-14.34%	-13.66%	-13.78%	-13.89%		
2020-21	Houston-The Woodlat Oil and Gas Extraction		-2.16%	-5.11%	-7.80%	-8.80%	-9.07%	-10.37%	-10.51%	-7.82%	-7.05%	-5.46%	-8.77%	-7.97%	-7.57%		
2020-21	Houston-The Woodlat Support Activities for Mining		-5.01%	-15.24%	-23.99%	-28.67%	-31.78%	-32.43%	-33.17%	-29.54%	-24.44%	-23.16%	-18.94%	-19.26%	-23.80%		
2020-21	Houston-The Woodlat Mining, Logging and Construction		-0.03%	-9.50%	-10.86%	-11.35%	-13.84%	-15.48%	-16.69%	-15.52%	-13.89%	-14.44%	-14.03%	-15.33%	-12.58%		
2020-21	Houston-The Woodlat Construction		1.24%	-9.19%	-9.03%	-8.70%	-11.54%	-13.42%	-14.93%	-14.32%	-13.22%	-14.47%	-14.16%	-15.84%	-11.46%		
2020-21	Houston-The Woodlat Construction of Buildings		-3.16%	-14.98%	-16.81%	-16.23%	-19.31%	-19.93%	-19.72%	-17.91%	-17.86%	-17.82%	-20.40%	-21.33%	-17.12%		
2020-21	Houston-The Woodlat Heavy and Civil Engineering Construction		8.65%	-4.29%	-3.45%	-2.68%	-9.00%	-14.47%	-19.53%	-23.82%	-19.63%	-17.94%	-17.24%	-19.75%	-11.93%		
2020-21	Houston-The Woodlat Specialty Trade Contractors		-0.43%	-8.89%	-8.11%	-8.13%	-9.03%	-9.71%	-10.15%	-7.37%	-7.57%	-11.04%	-9.51%	-11.01%	-8.41%		
2020-21	Houston-The Woodlat Manufacturing		-0.76%	-5.31%	-6.73%	-8.16%	-10.56%	-11.16%	-11.20%	-11.11%	-11.58%	-11.53%	-12.36%	-12.49%	-9.41%		
2020-21	Houston-The Woodlat Durable Goods		-1.00%	-5.83%	-8.19%	-10.50%	-13.73%	-14.87%	-15.08%	-14.97%	-16.26%	-16.46%	-16.32%	-17.02%	-12.52%		
2020-21	Houston-The Woodlat Fabricated Metal Product Manufacturing		-3.99%	-10.69%	-11.36%	-14.59%	-18.99%	-19.96%	-20.40%	-21.21%	-21.14%	-20.70%	-21.16%	-21.91%	-17.22%		
2020-21	Houston-The Woodlat Machinery Manufacturing		0.00%	-4.48%	-9.24%	-12.87%	-16.00%	-17.05%	-17.02%	-15.48%	-16.74%	-16.88%	-16.60%	-18.45%	-13.41%		
2020-21	Houston-The Woodlat Agriculture, Construction, and Mining Machine		-7.69%	-10.81%	-17.51%	-22.48%	-27.67%	-28.96%	-28.67%	-28.28%	-28.32%	-28.22%	-28.17%	-29.86%	-23.89%		
2020-21	Houston-The Woodlat Computer and Electronic Product Manufacturing		6.06%	4.55%	1.50%	-1.47%	-4.35%	-5.07%	-7.19%	-6.47%	-5.84%	-7.25%	-8.57%	-8.57%	-3.56%		
2020-21	Houston-The Woodlat Non-Durable Goods		-0.35%	-4.38%	-4.13%	-3.99%	-4.82%	-4.99%	-4.25%	-4.25%	-3.29%	-2.82%	-5.33%	-4.49%	-3.88%		
2020-21	Houston-The Woodlat Petroleum and Coal Products Manufacturing		-7.53%	-7.61%	-6.59%	-6.59%	-6.59%	-5.56%	-4.44%	-4.44%	-2.25%	-1.11%	-3.45%	-2.30%	-4.96%		
2020-21	Houston-The Woodlat Chemical Manufacturing		1.24%	-0.50%	-1.74%	-2.10%	-3.42%	-3.19%	-3.19%	-3.69%	-3.69%	-3.50%	-4.19%	-4.41%	-2.78%		
2020-21	Houston-The Woodlat Trade, Transportation, and Utilities		0.34%	-7.43%	-5.68%	-4.22%	-4.33%	-3.54%	-3.00%	-2.41%	-2.90%	-2.75%	-2.25%	-1.64%	-3.32%		
2020-21	Houston-The Woodlat Wholesale Trade		-0.87%	-5.04%	-5.67%	-6.12%	-7.56%	-7.73%	-7.93%	-8.15%	-8.91%	-7.69%	-6.22%	-7.49%	-6.62%		
2020-21	Houston-The Woodlat Merchant Wholesalers, Durable Goods		-1.21%	-5.16%	-6.55%	-7.18%	-8.38%	-8.66%	-9.16%	-9.77%	-9.61%	-9.71%	-7.82%	-9.22%	-7.71%		
2020-21	Houston-The Woodlat Professional and Commercial Equipment and S		0.00%	-0.57%	-2.26%	-1.13%	-1.69%	-2.81%	-5.62%	-6.18%	-6.15%	-5.59%	-5.06%	-6.18%	-3.60%		
2020-21	Houston-The Woodlat Merchant Wholesalers, Nondurable Goods		1.73%	-3.27%	-3.26%	-3.24%	-4.94%	-5.29%	-5.12%	-4.17%	-6.62%	-2.26%	-3.59%	-3.56%	-3.63%		
2020-21	Houston-The Woodlat Retail Trade		-0.73%	-12.88%	-9.23%	-5.57%	-5.00%	-3.31%	-2.44%	-2.18%	-3.59%	-3.96%	-3.19%	-2.36%	-4.54%		
2020-21	Houston-The Woodlat Motor Vehicle and Parts Dealers		0.47%	-9.37%	-11.66%	-8.60%	-8.58%	-7.66%	-6.96%	-5.35%	-5.57%	-4.67%	-5.35%	-5.53%	-6.57%		
2020-21	Houston-The Woodlat Building Material and Garden Equipment and S		0.90%	1.33%	6.25%	9.01%	8.26%	10.23%	12.21%	10.33%	9.39%	13.68%	9.81%	7.24%	8.22%		
2020-21	Houston-The Woodlat Food and Beverage Stores		0.30%	4.31%	6.63%	6.28%	4.92%	6.58%	5.64%	6.22%	4.77%	4.17%	3.75%	3.75%	4.78%		
2020-21	Houston-The Woodlat Health and Personal Care Stores		-2.11%	-12.17%	-13.68%	-8.42%	-6.88%	-4.79%	-3.21%	-3.66%	-7.04%	-6.03%	-3.66%	-2.14%	-6.15%		
2020-21	Houston-The Woodlat Clothing and Clothing Accessories Stores		-4.81%	-64.14%	-46.37%	-30.27%	-27.03%	-24.08%	-20.07%	-20.42%	-21.84%	-19.03%	-16.44%	-17.02%	-25.96%		
2020-21	Houston-The Woodlat General Merchandise Stores		-0.71%	-9.40%	-6.36%	-4.24%	-3.16%	-1.22%	-1.23%	-1.20%	-4.90%	-5.35%	-0.69%	0.18%	-3.19%		
2020-21	Houston-The Woodlat Department Stores		-3.68%	-37.77%	-30.48%	-23.40%	-21.16%	-20.21%	-18.85%	-17.01%	-19.27%	-23.21%	-18.27%	-14.67%	-20.67%		
2020-21	Houston-The Woodlat General Merchandise Stores, including Wareh		0.80%	4.79%	5.54%	5.29%	5.77%	8.42%	7.63%	6.70%	2.65%	4.38%	8.42%	7.47%	5.66%		
2020-21	Houston-The Woodlat Transportation, Warehousing, and Utilities		3.85%	0.66%	1.32%	0.99%	0.58%	0.65%	1.36%	3.46%	4.81%	4.76%	3.75%	6.11%	2.66%		
2020-21	Houston-The Woodlat Utilities		-1.74%	0.59%	0.59%	-0.58%	-0.58%	0.00%	0.59%	0.00%	0.00%	1.18%	1.18%	1.78%	0.20%		
2020-21	Houston-The Woodlat Air Transportation		5.00%	1.98%	-2.46%	-3.96%	-7.84%	-8.37%	-8.96%	-10.29%	-10.24%	-9.80%	-11.90%	-12.26%	-6.59%		

Houston Employment Sectors - March 2020 thru February 2021 - Annual Growth Rates

Year	Area	NAICS Industry	2020												2021		Average
			March	April	May	June	July	August	September	October	November	December	January	February			
2020-21	Houston-The Woodlat.....	Truck Transportation	-1.7%	-6.0%	-7.4%	-7.7%	-7.0%	-6.6%	-6.0%	-6.0%	-4.9%	-4.3%	-3.2%	-3.2%	-5.3%		
2020-21	Houston-The Woodlat.....	Pipeline Transportation	4.2%	5.1%	4.2%	2.5%	1.6%	0.0%	-0.8%	-0.8%	-3.2%	-5.6%	-5.7%	-6.5%	-0.4%		
2020-21	Houston-The Woodlat.....	Information	-0.3%	-13.2%	-13.1%	-14.1%	-14.6%	-15.9%	-12.6%	-13.2%	-12.2%	-12.1%	-12.2%	-12.2%	-12.1%		
2020-21	Houston-The Woodlat.....	Telecommunications	-4.3%	-5.7%	-6.4%	-7.1%	-7.2%	-7.3%	-7.3%	-8.0%	-5.8%	-5.8%	-5.9%	-5.9%	-6.4%		
2020-21	Houston-The Woodlat.....	Financial Activities	2.4%	-2.1%	-2.2%	-2.2%	-2.5%	-2.5%	-3.0%	-1.8%	-2.9%	-3.4%	-4.2%	-2.3%			
2020-21	Houston-The Woodlat.....	Finance and Insurance	2.0%	0.6%	0.6%	0.1%	-0.4%	-0.1%	-0.5%	-0.1%	-0.1%	-0.3%	0.2%	0.1%			
2020-21	Houston-The Woodlat.....	Credit Intermediation and Related Activities inc	1.8%	0.6%	0.0%	-0.1%	-1.5%	-1.3%	-3.6%	-3.0%	-3.0%	-3.6%	-4.0%	-2.8%			
2020-21	Houston-The Woodlat.....	Depository Credit Intermediation including Mon	-0.3%	-1.0%	-1.3%	-2.3%	-2.9%	-3.2%	-3.0%	-2.8%	-2.8%	-2.4%	-2.4%	-2.0%			
2020-21	Houston-The Woodlat.....	Financial Investments and Related Activities inc	-0.4%	-2.8%	-1.9%	-1.9%	-1.8%	-1.4%	0.5%	2.0%	1.2%	1.2%	3.2%	3.5%			
2020-21	Houston-The Woodlat.....	Insurance Carriers and Related Activities	3.6%	2.6%	2.8%	2.5%	1.5%	1.7%	0.5%	2.0%	1.2%	1.2%	3.2%	3.5%			
2020-21	Houston-The Woodlat.....	Real Estate and Rental and Leasing	3.0%	-6.7%	-7.0%	-6.3%	-5.8%	-6.4%	-7.0%	-4.6%	-7.4%	-8.4%	-8.5%	-6.2%			
2020-21	Houston-The Woodlat.....	Professional and Business Services	1.9%	-6.2%	-6.3%	-6.3%	-6.0%	-6.1%	-5.9%	-6.0%	-6.8%	-5.3%	-5.4%	-5.4%			
2020-21	Houston-The Woodlat.....	Professional, Scientific, and Technical Services	3.5%	-2.0%	-1.9%	-2.5%	-2.9%	-3.5%	-3.6%	-3.7%	-5.8%	-4.7%	-4.9%	-3.1%			
2020-21	Houston-The Woodlat.....	Legal Services	4.9%	1.5%	2.4%	2.5%	1.8%	2.2%	1.8%	1.8%	0.0%	-0.3%	-0.3%	1.4%			
2020-21	Houston-The Woodlat.....	Accounting, Tax Preparation, Bookkeeping, an	-4.5%	-9.6%	-6.9%	-6.9%	-8.1%	-7.8%	-7.3%	-7.3%	-6.5%	-5.0%	-5.1%	-5.0%			
2020-21	Houston-The Woodlat.....	Architectural, Engineering, and Related Servi	5.3%	-0.9%	-3.4%	-5.0%	-6.9%	-8.7%	-9.7%	-9.8%	-12.3%	-12.7%	-11.9%	-7.5%			
2020-21	Houston-The Woodlat.....	Computer Systems Design and Related Servi	-0.3%	-2.9%	-2.3%	-2.9%	-2.0%	-2.0%	-0.5%	-4.8%	-0.8%	3.2%	3.5%	5.8%			
2020-21	Houston-The Woodlat.....	Management of Companies and Enterprises	-1.0%	-4.1%	-6.7%	-7.1%	-7.7%	-7.8%	-6.9%	-5.8%	-6.2%	-5.9%	-6.5%	-6.0%			
2020-21	Houston-The Woodlat.....	Administrative and Support and Waste Manag	0.8%	-11.2%	-11.0%	-10.2%	-9.0%	-8.5%	-8.1%	-8.3%	-8.1%	-5.8%	-5.8%	-7.9%			
2020-21	Houston-The Woodlat.....	Administrative and Support Services	0.7%	-11.7%	-11.5%	-10.7%	-9.5%	-8.9%	-8.5%	-8.7%	-8.6%	-6.8%	-6.4%	-8.4%			
2020-21	Houston-The Woodlat.....	Employment Services	-3.9%	-20.0%	-18.4%	-17.9%	-14.3%	-12.4%	-10.9%	-8.9%	-6.9%	-5.3%	-5.3%	-11.9%			
2020-21	Houston-The Woodlat.....	Services to Buildings and Dwellings	2.2%	-6.2%	-6.8%	-3.7%	-4.0%	-3.4%	-3.9%	-2.1%	-2.5%	0.2%	0.4%	2.4%			
2020-21	Houston-The Woodlat.....	Education and Health Services	2.7%	-8.4%	-5.1%	-3.1%	-3.2%	-3.4%	-3.6%	-3.4%	-3.2%	-2.8%	-4.2%	-3.6%			
2020-21	Houston-The Woodlat.....	Educational Services	2.2%	-8.5%	-7.6%	-4.5%	-3.1%	-4.5%	-5.6%	-4.7%	-4.6%	-4.3%	-5.8%	-4.6%			
2020-21	Houston-The Woodlat.....	Health Care and Social Assistance	2.8%	-8.4%	-4.6%	-2.8%	-3.2%	-3.1%	-3.2%	-3.1%	-2.9%	-2.6%	-3.9%	-3.4%			
2020-21	Houston-The Woodlat.....	Ambulatory Health Care Services	1.7%	-10.2%	-3.9%	-1.8%	-0.7%	-0.5%	-0.2%	-0.6%	0.4%	0.6%	0.2%	-1.3%			
2020-21	Houston-The Woodlat.....	Hospitals	4.1%	-0.5%	0.0%	0.6%	0.0%	-0.5%	-0.9%	-0.9%	-1.4%	-1.4%	-2.0%	-0.4%			
2020-21	Houston-The Woodlat.....	Leisure and Hospitality	-0.2%	-37.8%	-26.4%	-19.8%	-22.1%	-20.8%	-18.8%	-16.2%	-15.4%	-14.7%	-14.3%	-18.4%			
2020-21	Houston-The Woodlat.....	Arts, Entertainment, and Recreation	0.8%	-49.8%	-44.6%	-30.1%	-31.0%	-29.2%	-29.2%	-29.7%	-30.2%	-28.1%	-28.1%	-29.7%			
2020-21	Houston-The Woodlat.....	Accommodation and Food Services	-0.4%	-36.4%	-24.1%	-18.4%	-20.9%	-19.7%	-17.4%	-14.6%	-13.6%	-12.8%	-12.6%	-17.0%			
2020-21	Houston-The Woodlat.....	Accommodation	0.7%	-39.4%	-38.3%	-34.9%	-35.8%	-36.0%	-35.4%	-32.6%	-32.8%	-32.5%	-32.3%	-31.8%			
2020-21	Houston-The Woodlat.....	Food Services and Drinking Places	-0.5%	-36.0%	-22.5%	-16.6%	-19.3%	-17.9%	-15.5%	-12.6%	-11.6%	-10.7%	-10.5%	-15.5%			
2020-21	Houston-The Woodlat.....	Other Services	2.3%	-23.4%	-20.9%	-14.7%	-14.0%	-13.5%	-13.3%	-11.8%	-10.9%	-9.7%	-9.8%	-12.6%			
2020-21	Houston-The Woodlat.....	Government	2.3%	0.3%	-0.9%	-1.7%	-2.1%	-1.3%	-1.2%	-2.4%	-2.3%	-1.8%	-2.4%	-1.3%			
2020-21	Houston-The Woodlat.....	Federal Government	2.7%	3.0%	2.6%	2.9%	15.3%	19.2%	7.6%	1.6%	1.6%	2.9%	0.9%	5.2%			
2020-21	Houston-The Woodlat.....	State Government	4.9%	5.3%	4.6%	5.1%	1.2%	1.3%	-0.4%	-0.4%	-0.3%	-0.2%	-0.6%	1.8%			
2020-21	Houston-The Woodlat.....	State Government Educational Services	2.4%	3.1%	1.5%	2.1%	1.4%	1.3%	-0.7%	-0.7%	-0.5%	-0.5%	-1.3%	0.7%			
2020-21	Houston-The Woodlat.....	Local Government	1.5%	-1.3%	-2.8%	-4.1%	-3.8%	-4.0%	-4.0%	-4.0%	-3.1%	-2.7%	-3.0%	-2.9%			
2020-21	Houston-The Woodlat.....	Local Government Educational Services	1.2%	-2.3%	-4.3%	-5.1%	-6.1%	-6.8%	-7.0%	-6.3%	-5.6%	-5.1%	-6.1%	-5.0%			

As detailed in the **Executive Summary**, for the first eight months of 2019 the rates of job growth for upstream energy were generally only half what was reported prior to the March 2020 benchmark. The revised data indicated that instead of increasing, actually Houston’s energy sectors actually began shedding jobs in September 2019. It was apparent that by spring 2020 Houston’s economy was slowing with WTI crude prices and the rig count declining to averages of \$27.08 and 771, respectively in March. Then in the middle of March 2020 the U.S. economy was shut-down.

COVID-19 (Coronavirus)

Beginning in late-March 2020 the exasperating affects of the **coronavirus pandemic** and the shutting down of the U.S. economy had been unprecedented.

For the month of June, WTI crude prices averaged \$34.84 and the working rig count had fallen to 274. In fact, at one time in the third full week of April 2020, WTI crude futures actually were at negative levels below **-\$40/barrel**. Not only energy, but energy independent sectors both had fallen to worse than recession-like levels. Besides energy, employment in certain retail outlets, **Leisure and Hospitality, Food and Accommodation Services** and **Other Services** suffered severe losses during the pandemic induced shutdown.

The tables on the preceding two pages detail the monthly annual growth rates subsequent to the March 2021 benchmark. They also display their averages for the twelve months ending February 2021 for all of Houston’s major job sectors and corresponding subsectors. The statistics for Houston’s energy related sectors are highlighted in green and the non-energy industries affected most by the shutdown are highlighted in yellow.

According to current BLS data, from the most recent peak of total employment in November 2019, 3.19 million, by April 2020 375,200 jobs had been lost. Houston had recovered approximately 127,800 of those job losses by February 2021. Unfortunately, that still’s approximately 215,000 jobs lower than the revised total employment for March 2020.

Primary Employment Sectors, Houston MSA	
NAICS Industry	February-21
Mining and Logging	67,600
Construction	199,800
Durable Goods Manufacturing	124,300
Non-Durable Goods Manufacturing	80,900
Trade, Transportation, and Utilities	618,600
Information	28,700
Financial Activities	162,000
Professional and Business Services	478,600
Education and Health Services	392,100
Leisure and Hospitality	283,500
Other Services	104,400
Government	418,700
Total Nonfarm Jobs	2,959,200

Currently, as the worst of the pandemic induced affects appears to have subsided, Texas and other states gradually have opened up their economies. Still, not enough data are available yet to analyze and determine the long-run effects of the shutdown. Once both the local and national economies open back up completely, it will take some time to evaluate the potentials for full recovery and future growth.

Houston Real Estate

Despite three devastating shocks and wildly fluctuating energy prices as detailed above, Houston’s real estate markets have been remarkably resilient over the last thirteen years. Bolstered by higher than normal energy demand throughout most of 2008, Houston lagged most of the rest of the U.S. into the recession. Early in 2009 home and other real estate sales and prices were beginning to decline in Houston in a trend lasting through spring 2010.

By the beginning of 2012 real property sales were rebounding albeit much slower than during the years leading up to the recession. Then the markets for lower to mid-range priced homes were constrained by new rigid qualifying standards and sub-prime mortgages generally were no longer available. In addition, the new home market in the ESD during that period was hampered by a shortage of vacant developed residential lots.

CATEGORIES	FEB 2020	FEB 2021	CHANGE
TOTAL PROPERTY SALES	7,327	7,464	1.9%
TOTAL DOLLAR VOLUME	\$2,085,793,177	\$2,446,513,486	17.3%
TOTAL ACTIVE LISTINGS	38,517	23,933	-37.9%
SINGLE-FAMILY HOME SALES	5,979	6,049	1.2%
SINGLE-FAMILY AVERAGE SALES PRICE	\$301,301	\$349,963	16.2%
SINGLE-FAMILY MEDIAN SALES PRICE	\$245,000	\$275,900	12.6%
SINGLE-FAMILY MONTHS INVENTORY*	3.3	1.6	-1.7 mos.
SINGLE-FAMILY PENDING SALES	7,428	8,288	11.6%

* Months inventory estimates the number of months it will take to deplete current active inventory based on the prior 12 months sales activity. This figure is representative of the single-family homes market.
Source: Houston Association of REALTORS®

The real estate markets in Houston and within the ESD were relatively strong through most of the summer of 2017, fluctuating only marginally. While new home sales continued being hampered somewhat by a shortage of lots, total property sales and total dollar volume generally rose marginally over that span.

Unfortunately, during the latter part of August 2017 Hurricane Harvey hit Houston and stalled over the city for four days, dumping a trillion gallons of rain, flooding over 300,000 real estate improvements and inundating 500,000 vehicles. Remarkably, with disaster relief from the federal government and through a coordinated effort by individuals, communities and local governments by the fall of 2018 most of the inundated properties had been refurbished. While new home construction continued where flooding had not occurred, it was hampered by an increased demand for building materials putting upward price pressure on those supplies.

By January 2019 while there still were some lingering effects from Harvey, Houston real estate markets returned to their upward trend, even marking new record highs for sales or prices some months leading up to summer’s end of 2019. Unfortunately, at the beginning of that fall, tropical storm Imelda hit causing devastating and record-breaking floods in certain areas of Houston and south-east Texas. However, by the beginning of 2020 Houston real estate seemed to shrug off its flooding concerns, continuing its upward trends.

For the first three months of the new decade, while there was decreasing inventories of properties on the market, changes in sales and prices were positive compared to the same three months in 2019. Then, as outlined above, the **Covid-19** induced shut-down in March caused an unprecedented decrease in sales volume during April and May.

By June, as there apparently was a such a pent-up demand, REALTORS® were persistent in their occupation being designated as an ‘essential service’. In fact, July sales volume in Houston for single-family homes was an all time high of over 10,800 units. According to the Houston Association of REALTORS®, over 96,000 single-family homes were sold during 2020 and compared to 2019 both total property sales and dollar volume of sales increased by 11.6% and 8.1%, respectively.

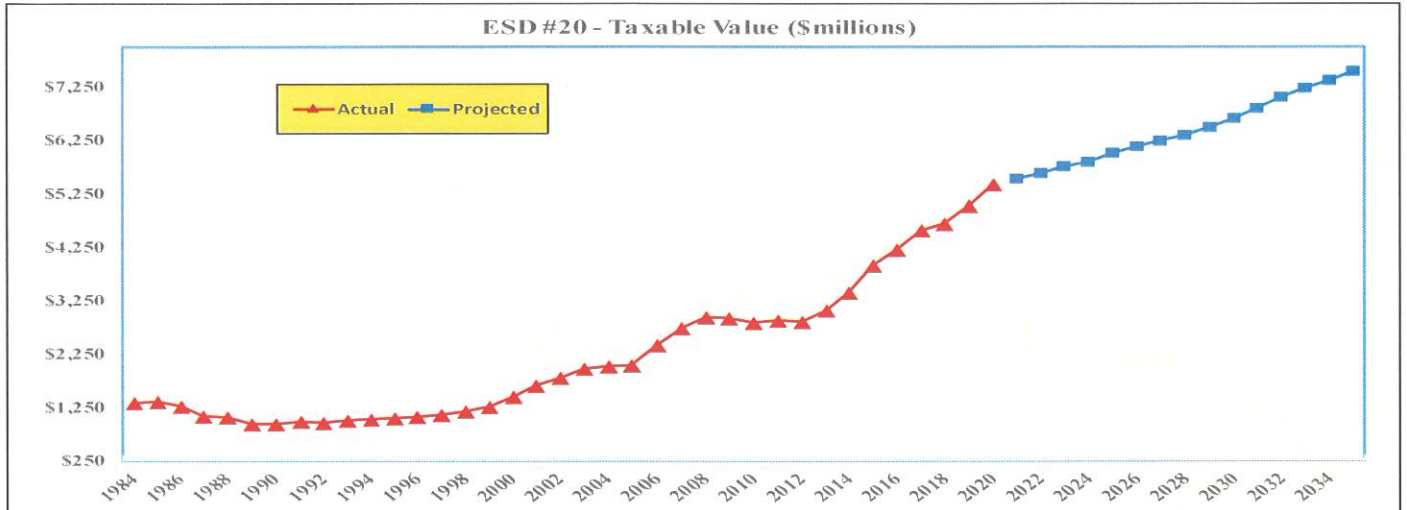
As detailed in the table shown above, despite the **coronavirus pandemic**, dwindling inventories and an unusually cold winter and also considering historically low mortgage interest rates, Houston’s real estate markets continue to improve. Currently, the only obvious negative aspect is the low inventory, indicating that at the current rate of sales, it will only take 1.6 months to deplete the current supply. Normally inventory is expected to be around six months. Considering the current level of sales activity, increasing migration into Houston and other Texas cities and other increases in demand, currently real estate in Texas is a “sellers’ market.”

**Harris County ESD #20
2020 ESD Subdivision Data**

Census Tract	SF Lots	SF Lot Value	SF Homes	SF Home Value	Mobile Home Lots	MHS Lot Value	Mobile Homes	MHS Value
5324								
5324 NM								
5326	1,032	\$23,832	1,030	\$121,586				
5326 NM	8	\$151,046	8	\$116,579	1	\$125,607	4	\$8,867
5327	426	\$22,435	425	\$147,201	19	\$26,847	29	\$21,201
5327 NM								
5329	1,163	\$23,769	1,163	\$116,909				
5329 NM	20	\$96,003	20	\$73,235	1	\$128,979	2	\$34,427
5330								
5330 NM	6	\$69,397	6	\$121,259				
5334	1,712	\$19,453	1,702	\$111,015	10	\$23,923	11	\$29,649
5334 NM	197	\$12,405	175	\$23,556	46	\$10,938	185	\$10,869
5338	3,892	\$24,792	3,825	\$138,561	1	\$43,083	318	\$15,003
5338 NM	442	\$122,116	364	\$100,457	224	\$52,146	668	\$14,809
5339	2,914	\$29,633	2,913	\$111,920				
5339 NM								
5340	2,177	\$24,171	2,170	\$125,781	0	\$0	0	\$0
5340 NM	375	\$62,079	306	\$63,539	52	\$37,565	166	\$14,299
5507	1,169	\$26,364	1,168	\$131,188				
5507 NM	1	\$260,052	1	\$142,860	10	\$37,510	11	\$11,338
5508	717	\$23,463	716	\$115,656				
5508 NM	26	\$109,411	26	\$136,495	3	\$171,307	3	\$29,601
5509	2,557	\$22,595	2,542	\$122,804				
5509 NM							5	\$10,469
5510	804	\$21,967	803	\$76,840				
5510 NM								
5512	91	\$18,463	89	\$111,868				
5512 NM								
5513	1,064	\$31,638	1,063	\$148,109	0	\$0	2	\$10,236
5513 NM	26	\$41,953	19	\$121,651	35	\$39,070	58	\$14,875
Totals	20,819	\$27,687	20,534	\$121,176	402	\$43,385	1,462	\$14,529

**Harris County ESD #20
2020 ESD Acreage Data**

Census Tract	Acreage	Sq Mi	Raw Acreage	Raw Acreage Value	Commercial Acreage	Commercial Acreage Value	Commercial Improvement Val	Exempt Acreage	Apartments
5324	97.86	0.15	0.00	\$0	10.32	\$1,755,965	\$3,725,161	87.34	0
5324 NM	8.45	0.01	0.00	\$0	0.00	\$0	\$0	0.79	0
5326	372.54	0.58	0.00	\$0	77.88	\$12,919,153	\$21,166,824	41.02	488
5326 NM	105.92	0.17	0.00	\$0	57.04	\$8,024,007	\$17,666,135	6.55	0
5327	178.99	0.28	30.06	\$25,427	24.88	\$3,097,088	\$21,872,804	14.15	310
5327 NM	9.30	0.01	0.00	\$0	9.30	\$1,106,424	\$1,704,576	0.00	0
5329	340.87	0.53	0.00	\$0	44.33	\$7,904,987	\$19,020,521	21.95	247
5329 NM	64.65	0.10	0.00	\$0	27.18	\$3,384,276	\$3,168,944	0.00	0
5330	34.19	0.05	0.00	\$0	22.14	\$3,765,762	\$13,361,048	11.00	250
5330 NM	102.84	0.16	0.00	\$0	7.18	\$980,554	\$300,339	78.68	0
5334	577.70	0.90	17.30	\$1,120,087	116.94	\$8,694,549	\$7,076,851	110.51	0
5334 NM	622.00	0.97	100.00	\$2,818,351	101.96	\$4,947,684	\$2,708,122	34.19	0
5338	1,700.11	2.66	220.30	\$4,552,626	339.91	\$44,004,992	\$84,998,295	416.41	0
5338 NM	1,798.17	2.81	157.86	\$330,744	657.64	\$60,084,918	\$66,410,844	183.52	32
5339	1,151.69	1.80	0.00	\$0	313.94	\$91,646,405	\$257,457,899	133.84	1,087
5339 NM	8.07	0.01	7.18	\$2,498,825	7.18	\$2,498,825	\$3,216,967	0.00	0
5340	880.94	1.38	22.48	\$34,381	265.20	\$66,325,451	\$103,783,749	125.15	701
5340 NM	827.12	1.29	12.27	\$1,870,684	261.75	\$37,533,494	\$38,400,314	56.66	18
5507	1,058.82	1.65	12.66	\$2,206,052	510.78	\$78,380,552	\$306,453,615	243.95	0
5507 NM	436.22	0.68	0.00	\$0	127.84	\$17,062,129	\$17,549,596	218.18	0
5508	315.60	0.49	14.02	\$1,682	87.62	\$19,382,713	\$30,728,507	14.99	238
5508 NM	173.50	0.27	19.50	\$317,625	71.99	\$7,343,330	\$6,695,126	14.27	0
5509	756.39	1.18	59.37	\$1,358,855	101.08	\$15,376,607	\$28,242,502	51.55	256
5509 NM	21.58	0.03	8.25	\$847	8.85	\$1,835,846	\$617,032	4.48	0
5510	239.45	0.37	17.95	\$151,878	55.21	\$11,618,576	\$20,768,228	15.01	132
5510 NM	25.80	0.04	0.43	\$2,650	14.72	\$3,267,095	\$288,356	10.66	0
5512	40.92	0.06	0.00	\$0	22.34	\$5,615,883	\$4,950,697	0.00	0
5512 NM									
5513	40.92	0.06	0.00	\$0	22.34	\$5,615,883	\$4,950,697	0.00	0
5513 NM	146.83	0.23	0.00	\$0	27.71	\$3,004,804	\$1,519,448	27.58	0
Totals	12,137.45	18.96	699.63	\$17,290,714	3,395.24	\$527,177,952	\$1,088,803,197	1,922.43	3,759



Factors that Affect the Tax Roll

A major focus of this *Update* is the ESD’s tax rolls and the projections of taxable value, which are used to derive the revenue projections. There are three pertinent general factors that were instrumental in establishing the tax rolls for January 1, 2019, and January 1, 2020:

- (1) the real and personal property that existed in the ESD on January 1, 2018, and on January 1, 2019, respectively;
- (2) real estate construction and the net inflow of personal property into the ESD that occurred during 2018 and 2019, respectively; and
- (3) any changes in appraisals for existing real and personal property brought about by reappraisals by the HCAD or by any adjustments made as a result of hearings during the appraisal review processes by the Appraisal Review Board (ARB).

HCAD and the Appraisal Review Process

It is impossible to predict when and what changes may occur to the ESD’s tax rolls due to reappraisals by the HCAD or during the appraisal review process by the ARB. However, based on the certified 2020 tax roll for the District, in projecting the short-run taxable values in this analysis, the average assessed values of single-family homes plus lots in MUDs, were assumed to remain constant with their 2020 values for 2021 and beyond.

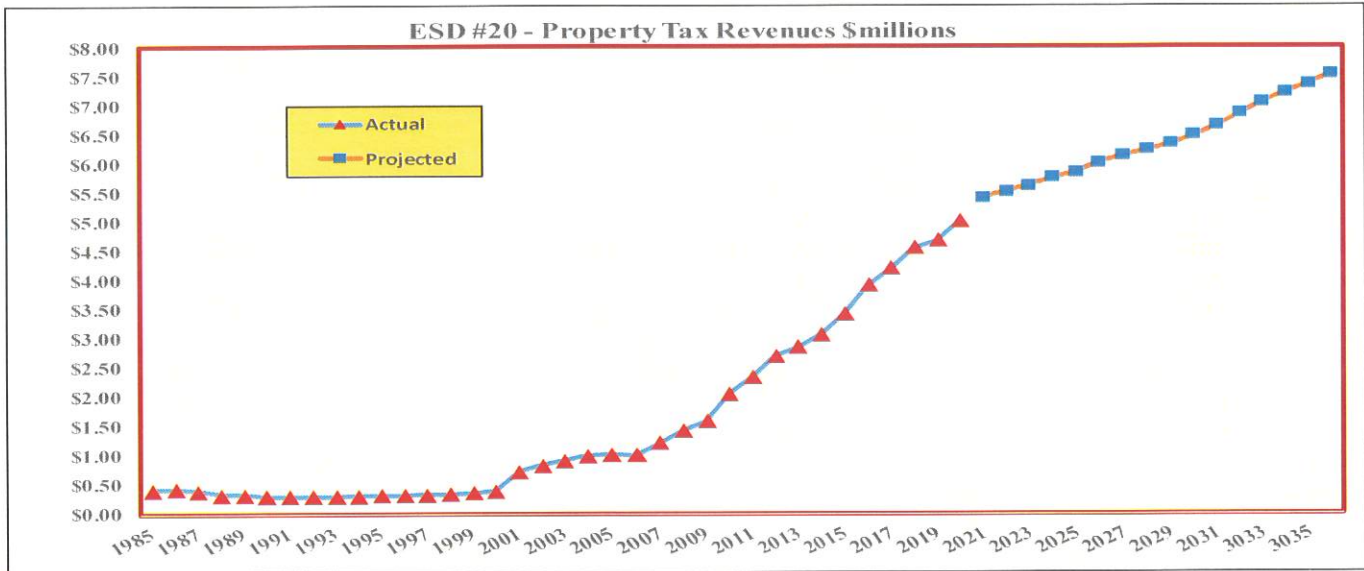
The tables shown on the preceding page concisely breakdown the ESD’s 2020 tax roll into its major components for the MUD and non-MUD (NM) areas by the 2000 census tracts the ESD wholly or partially overlaps. Overall, the average assessed value of single-family homes, including farm and ranch houses, is \$148,864 which is relatively low comparable with the overall averages of homes in other Harris County ESDs. Averaging \$24,714 per acre, raw acreage in the District is relatively expensive. On the other hand, commercial acreage in the District is relatively inexpensive averaging only \$3.56 per square foot.

Assuming the total acreage in MUDs remains constant, in the short-run the amount of raw acreage will decrease and commercial acreage, commercial improvements, residential lots and housing units will increase primarily in census tracts 5338, 5539 and 5509. See the 2000 Census Tract map on page 24.

Historical Values & Revenues

Taxable Values

The taxable values in the table on page 21 are charted above, showing how taxable values have grown in the ESD since its inception. Apparently, the dampening effect of the economic downturn in the mid-1980s had a lasting impact on real estate growth in the ESD. Peaking one year after the District’s first year of operation at \$1.36 billion, taxable values quickly fell below \$1.00 billion for the 1989



tax year. They did not exceed that 1985 peak until 2000.

From then thru 2004 values quickly grew to above \$2.01 billion, but then adding only \$15.00 million for the 2005 tax year. Nearly \$910.01 million was added over the following three years, reaching a peak of \$2.94 billion in 2008.

However, as the U.S. recession began impacting Houston’s economy in 2009, real estate development slowed significantly and the ESD’s taxable value began decreasing. It fell to \$2.84 billion in 2012.

Over \$1.85 billion was added over the following five years due to a combination of real estate development within the ESD and to HCAD substantially increasing appraisals for existing real estate. Approximately \$341.21 million and \$391.73 billion were added for the 2019 and 2020 tax years, respectively. As detailed above, while the **coronavirus** dampened the demand for energy and triggered significant job losses, it didn’t seem to have a lasting impact real estate sales or development in Houston’s MSA or within the ESD.

Currently, with West Texas Intermediate Crude prices averaging \$58-\$59 over March and April 2021, the demand for rigs is trending up toward 450. For the near term growth in taxable values will moderate, at marginally lower rates than during the last six years, gradually reaching \$7.52 billion by 2035.

Property Tax Revenues

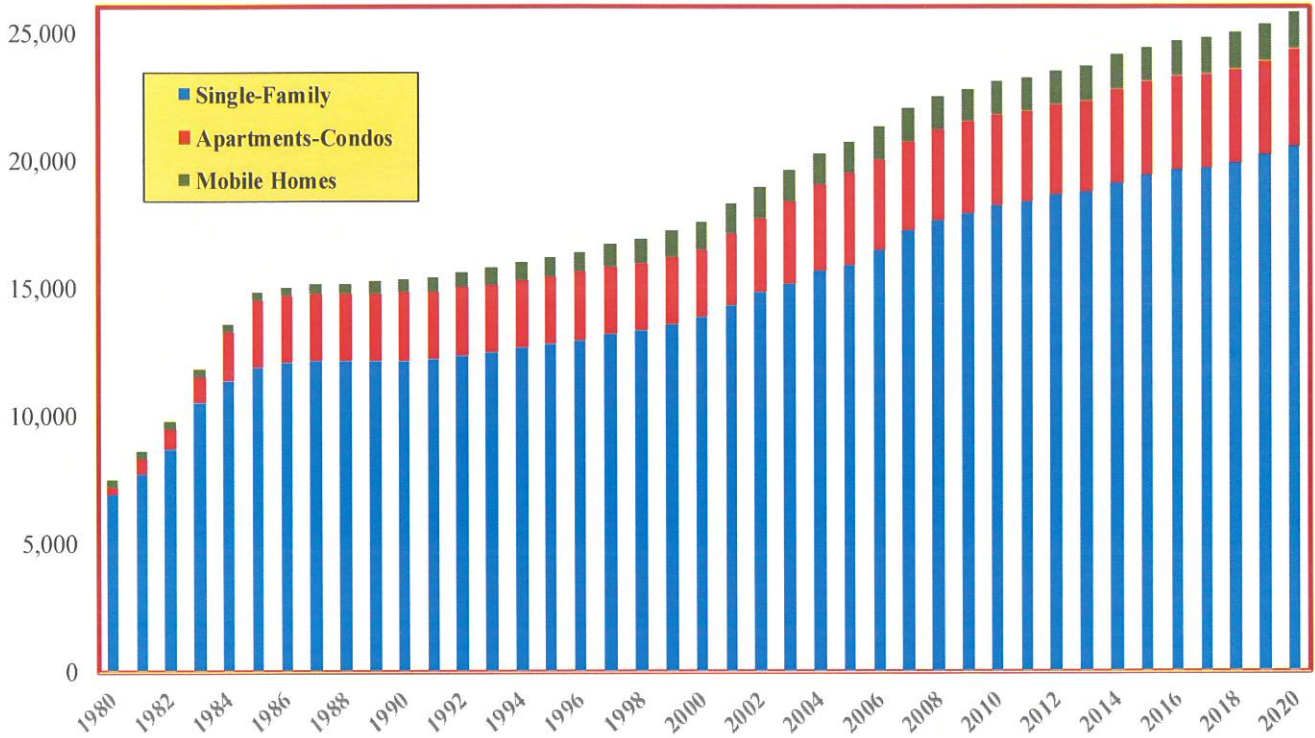
Keep in mind that the tax revenues from any tax year are not due until January 31 of the following year. For example, for the 2020 tax year the tax rate was set in the fall of 2020 and the taxes were not due until January 31, 2021.

From its inception thru 2000 the property tax revenues received by the ESD generally varied between \$300,000 and \$400,000. See the chart shown above. Note that the revenues shown there and in the table on page 21 do not include any penalty or interest that may be collected.

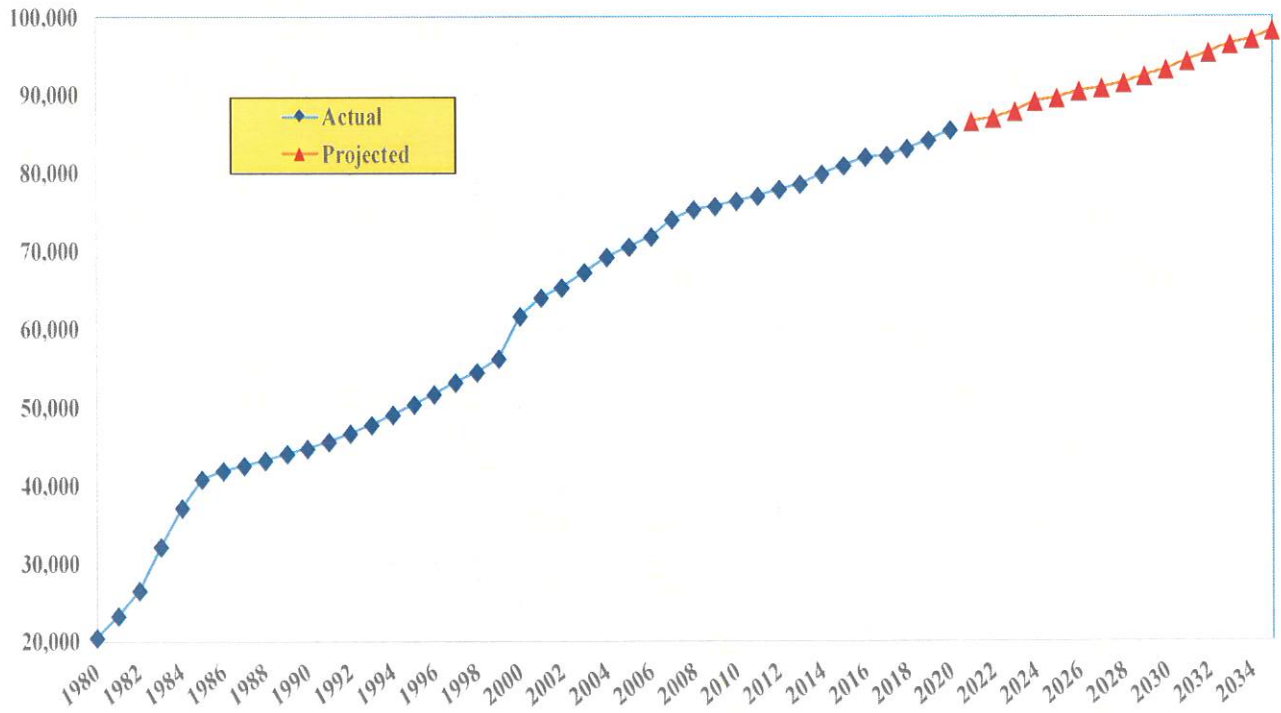
The jump in tax revenues during 2001 were due to the tax rate being increased from 3¢ per \$100 assessed valuation to 5¢ for the 2000 tax year. The rate essentially remained at that level until 2008 when it was increased to 5.35¢. For the 2009-2011 tax years the rates increased to 7.00¢, 8.24¢ and 9.40¢, respectively.

For the 2012 thru 2020 tax years the rate was set at 10¢ per \$100 valuation, which rate is assumed to apply for all subsequent tax years thru 2035. The first blue square shown in the above chart is indicative of the over \$5.40 million the District is in process of receiving during 2021 based on the 2020 taxable value and a 10¢ tax rate.

ESD #20 - Housing Unit Growth



ESD #20 - Population Estimates



Changes in Taxable Value for 2019-20

Considering the average value of a single-family home and lot for 2019, \$138,283, residential home construction in MUDs accounted for nearly \$43.84 million of the increase in the ESD's taxable value for 2019. Also for the 2019 tax year the average value for a house plus lot increased by \$12,003. Considering the stock of homes in MUDs in January 2018, 18,997, there was a total increase in appraised value due to the increase in their average appraisals of approximately \$228.03 million.

Similarly, considering their average appraised value, new home construction in MUDs added approximately \$43.71 million to the ESD's 2020 tax roll. Also, at an average of \$148,159, the appraised value of homes in MUDs increased by \$9,876. That resulted in an increase of nearly \$193.67 million in appraised value for the 2020 tax year.

Between the 2018 and 2019 tax years the amount of raw acreage in MUDs within the ESD decreased by 83.72 acres. That combined with an increase in the average appraised value of \$2,995 per acre resulted in a net decrease in raw acreage value for 2019 of approximately \$543,550. For the 2020 tax year there was a 12.29 acre decrease of raw acreage, its average per acre decreased by only \$49, resulting in a total decrease in appraised value of \$314,792.

The average the value of commercial acreage increased by 38¢ per square foot for the 2019 tax year, while the amount of commercial land increased by only 4.03 acres. Thus for 2019 commercial acreage values increased by almost \$34.57 million. Similarly, there was an increase in commercial land in MUDs of only 1.18 acres, its average value increased by 20¢, resulting in an increase of over \$17.88 million in appraised value for the 2020 tax year.

Compared with its appraised value in 2018, commercial improvement value in MUDs increased for the 2019 tax year by almost \$66.99 million. Another \$61.09 million of commercial improvement appraised value in MUDs were added in 2020.

On the other hand, at \$794.04 million for the entire ESD, there was a decrease in personal property values of almost \$31.11 million for 2019. Again, compared to 2019, there was a decrease in personal property value of approximately \$79.12 million for the 2020 tax year.

Growth in Housing Units

The top chart on the preceding page concisely demonstrates how housing has increased from 1980 (four years prior to the ESD's first year of operation) thru the beginning of 2020. In 1980 there were an estimated 6,916 single-family homes, 225 apartment units and 321 mobile homes. By 2020 they had increased to approximately 20,559 single-family homes, 3,795 apartment and condominium units and 1,461 mobile homes. See the **ESTIMATED 2020 POPULATION** table in the *Appendix*.

Most of the single-family housing growth in the near future will be concentrated in census tracts 5338 and 5509. See the map section beginning on page 25. KB Homes has constructed new homes on all its lots in the Westview Landing subdivision in census tract 5338. There currently are approximately 65 acres under development in the southern portions of Forest Hills MUD.

North of Beltway 8 and as mentioned in the current on-site inspection summaries, development of approximately 90 residential lots was substantially completed in new sections of the Klein Orchard subdivision in census tract 5509. Both Highland Homes and Coventry Homes have aggressively built out all the vacant developed lots in older sections of that subdivision.

Other than the apartment complex that recently had been constructed in census tract 5510, it is not known whether any new multi-family developments are being planned. However, at least one 148 unit complex is assumed to be constructed north of the Sam Houston Tollway by 2024. Based on casual observations of other portions of the Beltway 8 corridor, more apartments will be built in its proximity probably sooner rather than later.

Growth in Population

As shown in the bottom chart on page 12, the growth in population within the ESD is directly correlated with the growth in housing units. Prior to the District's creation, in 1980 the population within its jurisdictional boundaries was approximately 20,423 total persons. The population had increased to 44,687, then to 61,575 by 1990 and 2000, respectively.

Except for a slow down due to the mid-1980s recession in Houston's MSA, from its inception population growth in the ESD generally increased at increasing rates through 2000. From then thru 2015 population growth has been steady, gradually reaching 85,382 total persons by January 2020.

The population estimates are based on the number of housing units and certain data from the U.S. Census Bureau. There are population factors for each of the 2000 census tracts the District wholly or partially overlaps. These factors were derived as the product of the occupancy rates in each of the 2000 census tracts multiplied by the respective person per occupied unit in each tract.

The total number of housing units in each census tract the ESD overlaps obviously has increased with each successive decennial census. In addition, typically the occupancy rates and person per occupied unit change every ten years. For years between censuses a smoothing technique was applied to gradually change the population factors to their new values.

Current On-Site Inspection Summary

The entire ESD was toured during April 2021 to determine where and the extent to which construction of taxable improvements is occurring. Following is a concise description of construction and subdivision activity within the 2000 census tracts, which overlap the ESD as of April 2021:

Portions of the ESD south of West Mt. Houston Road and Breen Drive.

Currently, not many new taxable improvements are constructed annually in the southern most portions of the ESD. South of Breen and

west of S.H. 249 lie the very mature Inwood real estate developments. Most of the single-family homes were built there in the 1980s and 1990s. Except for the Palisade of Inwood complex which was constructed in 2013, the nearly 1,300 apartment and condominium units located there were constructed prior to 1986.

To the east of West Montgomery Road, from 2003 up until the 2008 recession began to affect the Houston economy, residential home construction was fairly robust in the Mount Royal Village, Royal Crest, Pine Valley Meadows and Villa North subdivisions.

Census Tract 5324

General Observations

While this census tract contains approximately 1.821 square miles, it only overlaps approximately 0.163 square miles (104.32 acres) in the southwestern most portions of the ESD. Except for three commercial tracts at the intersection of N. Houston Rosslyn Road and W. Gulf Bank Road, the balance of area is tax exempt and is owned either by the City of Houston ("City") or the Harris County Flood Control District.

Census Tract 5326

General Observations

This census tract lies between the BNSF railroad tracks/Rosslyn N. Houston Road and Antoine Drive and between Breen Drive and west Gulf Bank Road, measuring approximately 1.035 square miles. With the exception of a portion of the City lying north of Albonson Road, the District overlaps approximately 0.7434 square miles (475.776 acres).

Census Tract 5327

General Observations

The ESD overlaps approximately 0.2927 square miles (187.328 acres) in this census tract, which also consists of a total of 1.035 square miles located between of W. Gulf Bank Road and Victory drive and Antoine Drive and the BNSF railroad tracks. Except for approximately 30 acres of agricultural us-

es, this area in the District consists of several sections of single-family residential subdivisions.

Census Tract 5329

The ESD overlaps 94.41% or approximately 400.64 acres of the total area in this census tract. The tract encompasses the land between Antoine Drive and Vogel Creek and between Breen Drive south to W. Gulf Bank Road. The City overlaps approximately 23.74 acres of the census tract along the north W. Gulf Bank Road corridor.

New Construction

The new Texaco convenience store/gas station on the northeast corner of Antoine Drive and Windsor Forest, which was under construction during last year's inspection, was open for business.

Census Tract 5330

General Observations

From a total of 0.678 square miles in this census tract the ESD only overlaps approximately 0.218 square miles (139.33 acres) north of the City. The tract contains the area between Vogel Creek and W. Montgomery Road and between Breen Drive south to W. Gulf Bank Road.

A large portion of the area in the District north and south of W. Mountain Houston Road is exempt and owned by Klein ISD or the Harris County Flood Control District. Most of the balance of the area south of Mt. Houston Road consists of apartment buildings. Finally, there are a few homes interspersed with commercial or industrial tracts along the south Breen Drive corridor.

Census Tract 5334

General Observations

The entire census tract includes approximately 2.646 square miles. The southern portion of the tract lying below what would be the extension of W. Gulf Bank Road, connecting it between W. Montgomery Road and Veterans Memorial Drive, is in the City. The tract includes the area between Dolly Wright Street

and W. Montgomery Road. Another portion of the City in this tract lies between Ella Blvd. and Veterans Memorial Drive, north of W. Gulf Bank Road to Mt. Houston Road.

The District encompasses 1.429 square miles (914.56 acres) generally west of Ella Blvd. to W. Montgomery Road and north of the W. Gulf Bank extension to Mt. Houston Road/S.H. 249.

Portions of the ESD between the Sam Houston Tollway (Beltway 8) and Breen Drive/West Mount Houston Road

The central portions of the ESD consist of considerably more diversified and active real estate developments. There are several mature MUDs located therein containing relatively older single-family subdivisions, some newer single-family developments, over 1,800 apartment or condominium units and a variety of retail, commercial, office and industrial facilities. In addition, there is a considerable amount of non-MUD areas containing stand alone single-family homes, retail shops and industrial and manufacturing facilities.

While new home construction in the Westview Landing subdivision has been completed, further north and on the west side of T.C. Jester Blvd., across from the ESD's Station 44/HQ, Express Homes quickly built out the approximately 70 lots in the new Princeton subdivision where new home construction began in 2020.

Census Tract 5338

Location

All 5.452 square miles (3,489.28 acres) in Census Tract 5338 is overlapped by the District and includes the land between the Sam Houston Tollway and Mount Houston Road and between Antoine Drive and Veterans Memorial Drive.

New Construction

Approximately eight acres were being developed presumably for more single-family lots on the west side of T.C. Jester, just south Wilshire Park Drive and the new Princeton subdivision.

Active Home Construction, H.C. ESD #20, April 2020

Active Subdivision	Water District	Census Tract	Slabs	Under Const.	Models Built	Recently Completed &	
						For Sale	Sold
Princeton	Forest Hills MUD	5338					29
Totals			0	0	0	0	29

Site work was underway on the east side of T.C. Jester, south of Wilshire Park Drive, where development of approximately 55.87 acres was underway, presumably for more single-family lots in the Forest Hills MUD.

Approximately 17,000 square feet of commercial space had been constructed for The Box Shop on the north side of West Road, between Antoine Drive and Northwest Park Place Drive.

On the north side of Fallbrook Drive, just east of Antoine Drive, another strip center containing approximately 12,000 square feet of retail space recently had been constructed.

House construction and home sales activities for this Census Tract are summarized in the **Active Home Construction** table shown above.

General Observations

While there is an abundance of relatively mature residential subdivisions throughout it, most of the new home construction currently underway within the ESD is occurring within the MUDs in this census tract. There are a few acreage parcels remaining in the MUDs in southeastern portion of the tract that eventually will be developed into single-family residential lots. Most of the commercial development in the MUDs is situated along the south Beltway 8 corridor, where only a few vacant parcels remain.

The non-MUD areas of the tract generally consist of mixed-use development including mobile home parks, stand along single-family homes, commercial and industrial enterprises and various religious facilities. Periodically, one or more of these types of improvements are constructed sporadically throughout the western half of the census tract.

Census Tract 5339

Location & General Observations

All 1.911 square miles of census tract 5339 is overlapped by the ESD, which encompasses the land between the Sam Houston Tollway and West Montgomery Road, west of Antoine Drive. Except for less than 10 commercial acres located along S.H. 249 at Fallbrook Drive, this census tract is completely overlapped by three MUDs. Most of the interior area east of Old Bammel N. Houston Road consists of various sections of the Northwest Park subdivisions. The only other single-family subdivisions in the tract are the mature Northwest Green and Lincoln Green South subdivisions, located just south of the Beltway 8 corridor.

There is a considerable amount of retail, commercial and services enterprises along the east S.H. 249 corridor. In addition to the 1,087 apartment units, the northwest portion of the census tract includes several office buildings, office/warehouses, manufacturing and industrial facilities, as well as public schools. While no new construction was noticed during this year’s on-site inspection, periodically new commercial improvements are added. At some point, another new six or seven story office building will be constructed on the west side of Holister Drive, just south of Beltway 8.

Census Tract 5340

Location

This Census Tract encompasses the acreage between the BNSF railroad tracks and SH 249 and between Breen Road on the south and Beltway 8 on the north. The ESD covers approximately 2.653 square miles (1,697.73 acres). The balance, 0.563 square miles, in the southeast portion of the Census Tract is overlapped by the City of Houston.

New Construction

On the south side of West Road, just west of S.H. 249, construction of another strip retail center that will contain approximately 18,000 square feet of retail space.

On the west side of S.H. 249 between West Road and a CVS pharmacy two more retail building were being erected, each containing approximately 15,000 square feet with elevation features similar to the building mentioned in the previous paragraph.

Also on the west side of S.H. 249 two facilities were under development on a 17 acre tract north of and with access to Old Fairbanks N. Houston Road. The slabs had been poured for a 250,000 square foot office/warehouse in the northern portion of the tract. In the southern portion the construction of a meat processing plant that will contain approximately 37,000 square feet of floor space was underway. Both facilities are scheduled to be available for occupancy during the forth quarter of 2021.

General Observations

Essentially all of the acreage in this census tract north of West Road is overlapped by MUDs. Except for the recent builder closeout of the Northwest Park Colony subdivision on the south side of Smiling Wood Lane, all of the other residential subdivisions in this census tract have been built-out for years. There are just over 700 apartment units in the MUDs as well as a variety of retail and service establishments along the west S.H. 249 corridor.

There is only a small amount of non-MUD acreage in the northern portion of the census tract, most of which is located along the north side of the Fallbrook Drive corridor. The balance of non-MUD areas, 1.08 square miles, is located south of West Road to Breen Drive. Like other non-MUD areas of the ESD, there is a variety of mixed land uses including stand along single-family homes, commercial and industrial enterprises and various religious facilities. Periodically, construction of such

facilities occurs sporadically throughout the non-MUD areas.

Portions of the ESD north of the Sam Houston Tollway

While there are pockets of new residential development in the northern areas of the District, there are several older more mature subdivisions scattered throughout. More importantly, from the standpoint of creating taxable value, is the vast amount of industrial and office/warehouse development occurring along and in proximity to the Sam Houston Tollway corridor. Unfortunately, there also is a large amount of exempt acreage controlled by the Harris County Flood Control District (HCFCD).

Census Tract 5507***Location***

The District overlaps almost all of the 2.283 square miles (1,461.12 acres) of this census tract, which lies between the Tollway and Greens Bayou from the Tomball Parkway to Veteran Memorial Drive. There are approximately 33.61 acres in the census tract lying west of the BNSF railroad tracks that are not in the ESD. Also, the District also overlaps a small portion, 47.83 acres, of census tract 5515, which forms a triangle that lies just above Beltway 8, between the S.H. 249 and the BNSF railroad tracks. For purposes of this analysis that acreage is considered part of 5507.

New Construction

On the north side at 4500 West Greens Road another office/warehouse building had been erected, which contains approximately 32,000 square feet. It was for sale or lease.

On the west side of and at 11525 Bammel, N. Houston Drive the slabs with a footprint of approximately 10,000 square feet had been poured for another retail center.

A building consisting of approximately 10,000 square feet had been erected on land owned by Harris County UD #15, which pre-

sumably will be an office and meeting place for that district.

General Observations

HCFCDD owns approximately 140 acres east of Antoine and north of Beltway 8 to Greens Bayou, on which site work is underway for flood control and detention facilities. HCFCDD also owns approximately 163 acres west of Hollister Road plus about 25 acres east of Hollister Road, adjacent to and south of Greens Bayou. All of such is exempt from property taxation.

In the non-MUD areas of census tract 5507 there are fewer than a dozen mobile homes in the Bammel Oaks Estates subdivision located just south of Greens Bayou on the west side of Hollister Road. There are two mature subdivisions, Ashcreek in NW HC MUD #24 and Briarcreek-Aldine in HC MUD #33, which have been built-out for some time. The only other residential development in the tract is Bammel Trace (HC UD #14), which just recently became built-out. There is no acreage remaining in this portion of the ESD for any large scale residential development.

The balance of development in the census tract is situated along the Beltway 8 corridor, along the north side of West Greens Road between Hollister Road and Antoine Drive and west of Cutten Road, south of Greens Bayou. The variety of uses in the areas include office, retail, office/warehouse, distribution, industrial and manufacturing.

Census Tract 5508

Location

All 0.7696 square miles of this census tract lies within the ESD and includes the area north of Greens Bayou between Antoine Drive and Veterans Memorial Drive.

General Observations

HC MUD #150 overlaps some of the area in the northern portion of this census tract, including the sections of the Northcliffe Manor subdivision on the east side of Antoine Drive. It also overlaps a handful of commercial acreage tracts located at the southwest

corner of Antoine Drive and Veterans Memorial Drive and sporadically along the west Veterans Memorial Drive corridor.

The majority of the north is not overlapped by a MUD and consists of a variety of mixed uses. There are over two dozen stand alone single-family residences and just more than a handful of mobile homes scatter about. There are a few relatively small industrial and manufacturing facilities, auto and truck services establishments, as well as vehicle and machinery parking compounds.

The southern portion of census tract 5508 is dominated by sections of the Greenfield Village subdivisions in H.C. UD #15. There are several retail, commercial and services establishments along the west Veterans Memorial Drive corridor, north of Greens Road. Finally, there are 238 apartment units located in the southeastern most portion of the tract.

While there could be one or two new relatively small single-family developments in this census tract, the remaining vacant acreage tracts are more likely to be developed as retail, commercial or multi-family in the future.

Census Tract 5509

Location

All 1.244 square miles of this census tract lies within the ESD and includes the area north of Greens Bayou to generally south of W Richey Road and between Bammel N Houston Road and Veterans Memorial Drive.

Subdivisions

Approximately 90 newly developed lots were available to builders in the Klein Orchard subdivision, on the north side of Kleinbrook Drive, just east of Bammel N. Houston Road.

General Observations

There are only about 30 non-MUD acres in this census tract which include only two single-family residences, approximately ten acres of raw land and a like amount of commercial acreage, approximately 20,000 square feet of commercial building space and almost five exempt acres.

The census tract is dominated by several relatively built-out mature residential subdivisions overlapped by MUDs. These include Nothcliffe Manor (HC MUD #150), Kleinbrook, Copper Falls and Traces (HC MUD #180) and Copper Creek (HC UD #15). Besides the Klein Orchard subdivision mentioned above, one other subdivision in MUD #180, Klein Arbor, more recently was built-out.

There is a modest amount of commercial development along the east side of Bammel N. Houston Road. While Transcontinental Gas company occupies the southwest corner of W. Richey Road and Veterans Memorial Drive, the west side of Veterans Memorial Drive within the ESD contains several retail, services and other commercial enterprises. There are a few vacant developed acreage tracts within MUD #180. Those along the Bammel N. Houston and Veterans Memorial Drive likely will be commercial in nature, while those in the MUDs interior may be developed as single- or multi-family developments.

House construction and home sales activities for this Census Tract are summarized in the **Active Home Construction** table shown below.

Census Tract 5510

Location

The ESD overlaps all 0.4289 square miles of this census tract, which is bounded by Bammel N. Houston Road to the northwest, Veterans Memorial Drive to the east and W. Richey Road to the south.

New Construction

The convenience store/gas station containing approximately 18,000 square feet of

retail space that was under construction on the southwest side of Veterans Memorial Drive, across from Sableridge Drive during last year’s on-site inspection, was open for business.

General Observations

This census tract contains several sections of the built-out Northcliff and Timber Meadows subdivisions located in Fountainhead MUD and HC WC&ID #109, respectively.

There are several commercial establishment along the Veterans Memorial Drive corridor in Fountainhead MUD, where some retail development occurs infrequently. Only two small vacant tracts on the southeast side of Bammel N. Houston Road in WC&ID #109, containing a total of approximately five acres, remain to be developed at some point. Also, there are a handful of vacant developed tracts remaining in MUD #180 along the northwest side of W. Richey Road.

Besides one 1.417 developed tract along Veterans Memorial Drive, the only other non-MUD real estate in this census tract is the 13.3 acres on the northwest side of Bammel N. Houston Road, across from the high school.

Census Tract 5512

Location

The ESD only overlaps 0.0656 square miles (41.98 acres) in the southernmost area of the census tract, forming a triangle between Champion Forest Drive, Bammel N. Houston Road and W. Richey Road.

New Construction

A new PopEyes Chicken restaurant was open for business on the southwest corner of Bammel N. Houston and W. Richey Road.

Active Home Construction, H.C. ESD #20, April 2020

Active Subdivision	Water District	Census Tract	Under Slabs	Under Const.	Models Built	Recently Completed &	
						For Sale	Sold
Klein Orchard	Harris Co MUD #180	5509	2	8		1	46
Totals			2	8		1	46

General Observations

The Hamill Ranch and Hamill Crossing residential subdivisions in HC MUD #202 recently were developed and built-out. Not much, if any new real estate development can occur in this portion of the census tract due to the lack of available acreage.

Census Tract 5513

Location & General Observations

All of the area in this census tract, 0.77 square miles, lies within the ESD and includes the area north of Greens Bayou, south of Bourgeois Road between Cutten Road and Bammel N. Houston Drive. It encompasses the mature MUD subdivisions of Cutten Green (NW HC MUD #06) and Champions Point Village (HC MUDs #180 and #202) subdivisions. The only other residential development is three sections of the Bammel Oak Estates subdivision, which are in non-MUD areas lying just north of Greens Bayou and consisting of a mix of detached single-family and mobile homes.

There is only approximately 21 acres of commercial reserves and improvements in the MUDs that are overlapped by the census tract. Similarly, there are almost twelve acres of reserves and improvements along the west side of Bammel N. Houston Road in non-MUD areas. The balance of acreage in the census tract is exempt acreage for schools and drainage facilities.

Taxable Value & Revenue Projections

Based on the 2020 MUD tax rolls, the estimated 2020 taxable value, the current on-site inspection and trends in local and national economies, the appraised value of property in the ESD is expected to increase from \$5.40 billion in 2020 to approximately \$6.01 billion for the 2025 tax year. Correspondingly, assuming the property tax rate remains at 10¢ and 100% collections, the property tax revenues generated from the 20201-2025 property tax rolls will increase from \$5.40 million expected to be collected during 2021 to approximately \$6.01 million to be collected during

2026. See the right column in the table on the following page.

The projected revenues shown in that table do not include any penalty or interest that may be collected. Also, it is purposefully intended that these projections are made rather conservatively. We would much rather the taxable values be understated by \$100 million or more in any tax year than overstated by any amount.

For the tax years beyond 2025 a non-linear estimation method was applied, which has been developed specifically for ESDs in Houston's extra-territorial jurisdiction. By 2035 the taxable value in the ESD is estimated to be approximately \$7.52 billion. In that case, property tax revenues are projected to increase to over \$7.52 million in 2036. See the table to the right on the following page. Again, the projections assume the property tax rate remains at 10¢ and there are no major financial or geopolitical catastrophes causing major shocks to the U.S. or Houston's economies.

Population Projections

As we become more familiar with the ESD, future *Updates* will provide more accurate forecasts. The estimates shown here indicate that the population within the ESD will increase from 85,382 in January 2020 to 89,627 by January 2025. The same estimation method was employed to estimate the population for beyond 2025. By 2035 it is estimated that approximately 98,102 total persons will reside within the ESD. See the revised population projections on page 22.

Detailed Aerials & Maps

There is a set of aerials and maps following the text of this analysis beginning on page 25 showing the ESD's boundaries and the 2000 census tracts, major roads, subdivisions, abstracts and the revised 2020 real estate parcels the District overlaps.

Appendix

Following the map section is the *Appendix* to this *Update* to the *Comprehensive Review*. The first part of the Appendix shows the **Growth in Housing Units 2000-20209**. Be-

ginning on *Appendix Page 5* are the revised 2019-2020 population tables, which detail the housing units in each of the census tracts overlapping the ESD, as well as their estimated populations. Following the 2020 population table are projected population tables for 2021 thru 2025. The data from the population tables were used to generate the ESD #20 Housing Unit Growth and Population Estimates charts shown on page 12 above.

Appendix Pages 13 thru 20 lists all of the MUD and non-MUD residential subdivisions the ESD overlaps by the census tracts they lie within. The number of lots and homes and their respective average assessed values were compiled from the ESDs' 2020 tax roll.

Following the subdivisions listings, on *Appendix Page 21* is a listing of all the apartments and condos located within the ESD.

The breakdowns for the 2019 tax roll are presented on *Appendix Page 22*. The two tables on *Appendix Pages 23 and 24* are the same as those on text page 9 showing the breakdown of the District's 2020 tax roll by census tract, then by MUD and non-MUD accounts. Following on *Appendix Pages 25-29* are the estimated 2021-2025 MUD tax roll breakdowns on which the long-run projections of taxable value and property tax revenues are based. The 2021-25 tables assume that the lot and home values, as well as the raw and commercial acreage values, remain constant with their 2020 values.

Conclusions:

The January 2021 and 2022 population estimates for the ESD are 86,410 and 86,900, respectively.

For the 2021 tax year, assuming the 2020 average appraised values for single-family homes in MUDs remain constant, we are projecting that an additional \$105.91 million will be added to the ESD's tax roll compared to 2020. Then, for 2022 we estimate an additional \$105.84 million will be added.

Tax Rolls & Estimated Revenues H.C. ESD #20			
Tax Year	Taxable Value	Tax Rate	Estimated Revenues
1984	\$1,339,414,039	\$0.0300	
1985	\$1,363,784,975	\$0.0300	\$401,824
1986	\$1,262,495,360	\$0.0300	\$409,135
1987	\$1,072,242,440	\$0.0300	\$378,749
1988	\$1,052,706,090	\$0.0300	\$321,673
1989	\$941,259,550	\$0.0300	\$315,812
1990	\$938,827,280	\$0.0300	\$282,378
1991	\$967,590,199	\$0.0300	\$281,648
1992	\$952,387,796	\$0.0300	\$290,277
1993	\$1,000,858,405	\$0.0300	\$285,716
1994	\$1,017,178,043	\$0.0300	\$300,258
1995	\$1,030,945,213	\$0.0300	\$305,153
1996	\$1,061,602,328	\$0.0300	\$309,284
1997	\$1,094,195,980	\$0.0300	\$318,481
1998	\$1,167,385,085	\$0.0300	\$328,259
1999	\$1,253,781,875	\$0.0300	\$350,216
2000	\$1,430,965,452	\$0.0500	\$376,135
2001	\$1,638,886,652	\$0.0500	\$715,483
2002	\$1,787,907,650	\$0.0500	\$819,443
2003	\$1,962,399,890	\$0.0500	\$893,954
2004	\$2,014,585,032	\$0.0496	\$981,200
2005	\$2,029,921,655	\$0.0491	\$999,033
2006	\$2,414,851,989	\$0.0496	\$997,098
2007	\$2,727,528,613	\$0.0515	\$1,197,767
2008	\$2,939,928,527	\$0.0535	\$1,404,677
2009	\$2,913,380,909	\$0.0700	\$1,572,862
2010	\$2,828,702,164	\$0.0824	\$2,039,367
2011	\$2,858,616,593	\$0.0940	\$2,330,851
2012	\$2,835,898,973	\$0.1000	\$2,687,100
2013	\$3,059,017,229	\$0.1000	\$2,835,899
2014	\$3,395,759,363	\$0.1000	\$3,059,017
2015	\$3,902,709,392	\$0.1000	\$3,395,759
2016	\$4,185,670,067	\$0.1000	\$3,902,709
2017	\$4,542,047,298	\$0.1000	\$4,185,670
2018	\$4,671,367,910	\$0.1000	\$4,542,047
2019	\$5,012,574,328	\$0.1000	\$4,671,368
2020	\$5,404,309,177	\$0.1000	\$5,012,574
2021	\$5,510,221,047	\$0.1000	\$5,404,309
2022	\$5,616,063,648	\$0.1000	\$5,510,221
2023	\$5,747,211,876	\$0.1000	\$5,616,064
2024	\$5,838,849,769	\$0.1000	\$5,747,212
2025	\$6,007,819,243	\$0.1000	\$5,838,850
2026	\$6,128,950,265	\$0.1000	\$6,007,819
2027	\$6,219,798,532	\$0.1000	\$6,128,950
2028	\$6,325,788,176	\$0.1000	\$6,219,799
2029	\$6,477,201,954	\$0.1000	\$6,325,788
2030	\$6,643,757,110	\$0.1000	\$6,477,202
2031	\$6,848,165,710	\$0.1000	\$6,643,757
2032	\$7,045,003,621	\$0.1000	\$6,848,166
2033	\$7,211,558,777	\$0.1000	\$7,045,004
2034	\$7,355,401,866	\$0.10	\$7,211,559
2035	\$7,521,957,021	\$0.10	\$7,355,402
2036			\$7,521,957

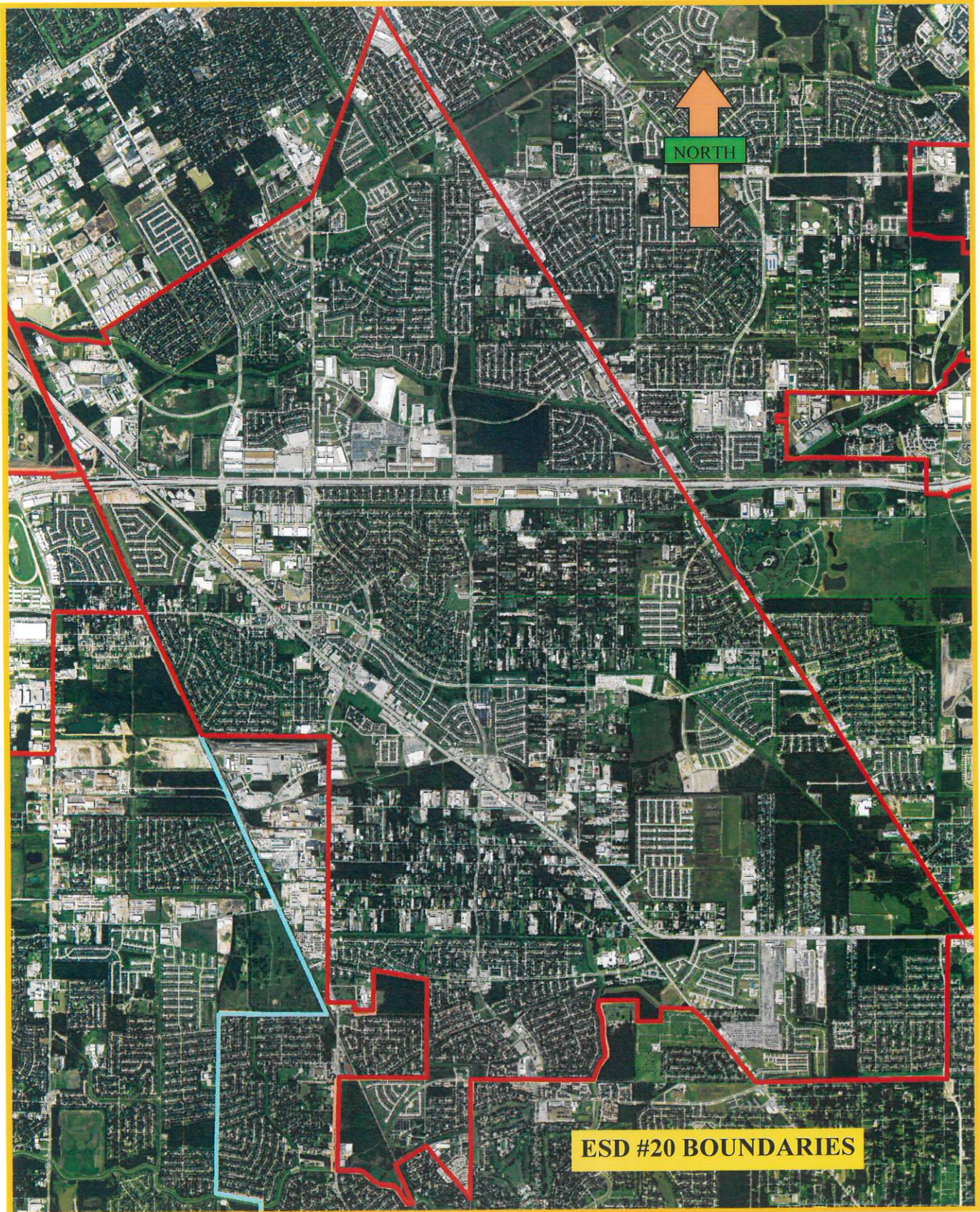
Assuming the tax rate remains at 10¢, the 2021 and 2022 tax rolls should generate approximately \$5.51 million and \$5.62 million in revenues by early 2022 and early 2023, respectively.

Precautionary Note: With respect to the 2021-35 projections of value and the 2022-36 revenue projections, It is impossible to predict HCAD’s disposition to either increase or lower appraisals for the stock of single-family homes, retail, commercial and multi-family properties.

During the last seven months of 2020 thru April 2021, there has been significant improvements in Houston’s real estate markets, inspite of low energy prices and the pandemic.

However, There are new property tax laws that recently became effective that, regardless of future increases in property value, may limit the amount of revenues the District can levy and receive.




Population Estimates HC ESD #20	
Tax Year	Projected Population
2019	84,229
2020	85,382
2021	86,410
2022	86,900
2023	87,814
2024	89,028
2025	89,627
2026	90,305
2027	90,814
2028	91,407
2029	92,254
2030	93,187
2031	94,331
2032	95,433
2033	96,365
2034	97,170
2035	98,102






ESD #20

Map Section (applies to the aerials & maps beginning on page 26)

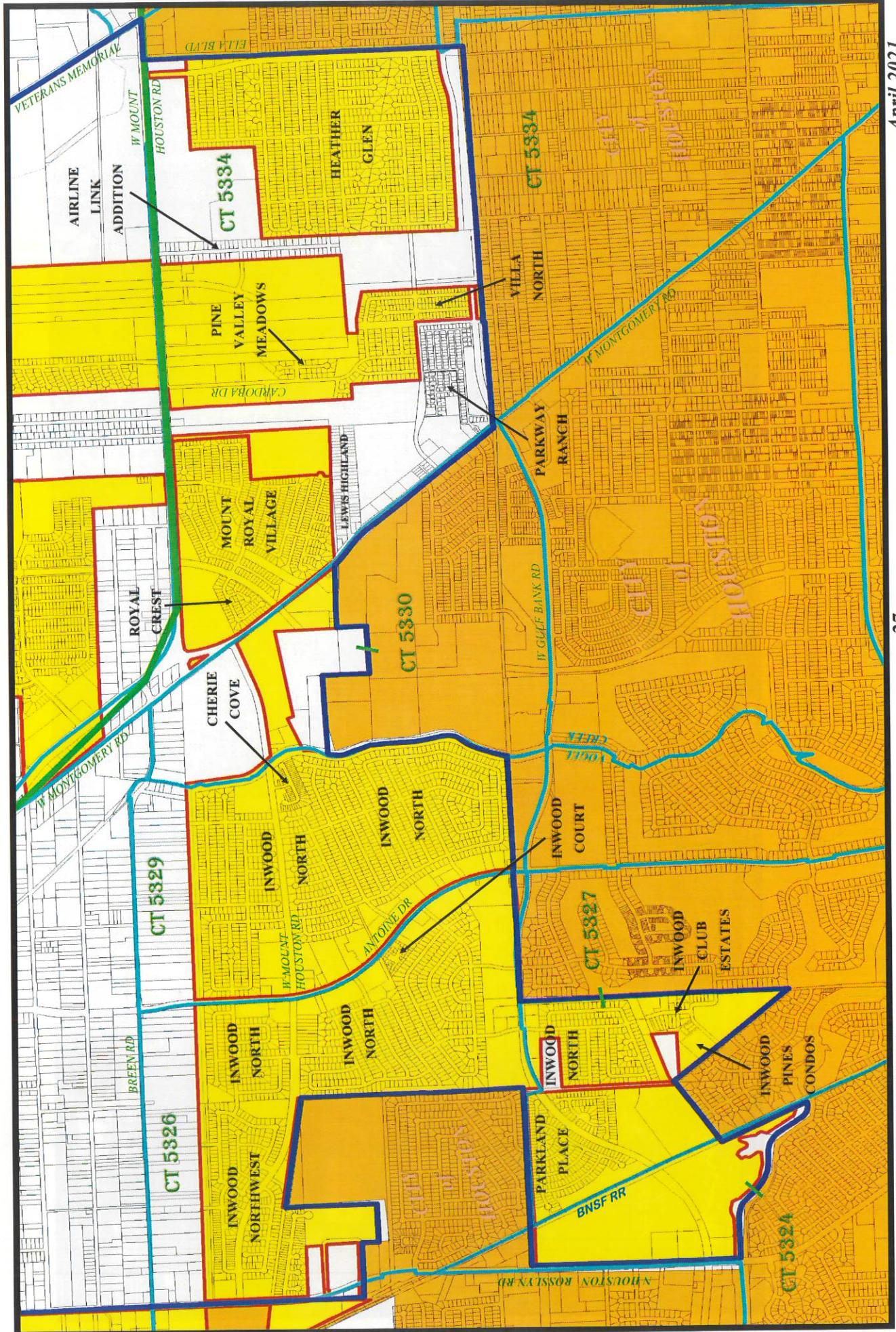
Aerials Legend:

- Census Tract Boundary** 
- Harris Co ESD #20 Boundary** 
- MUD/Water District Boundary** 

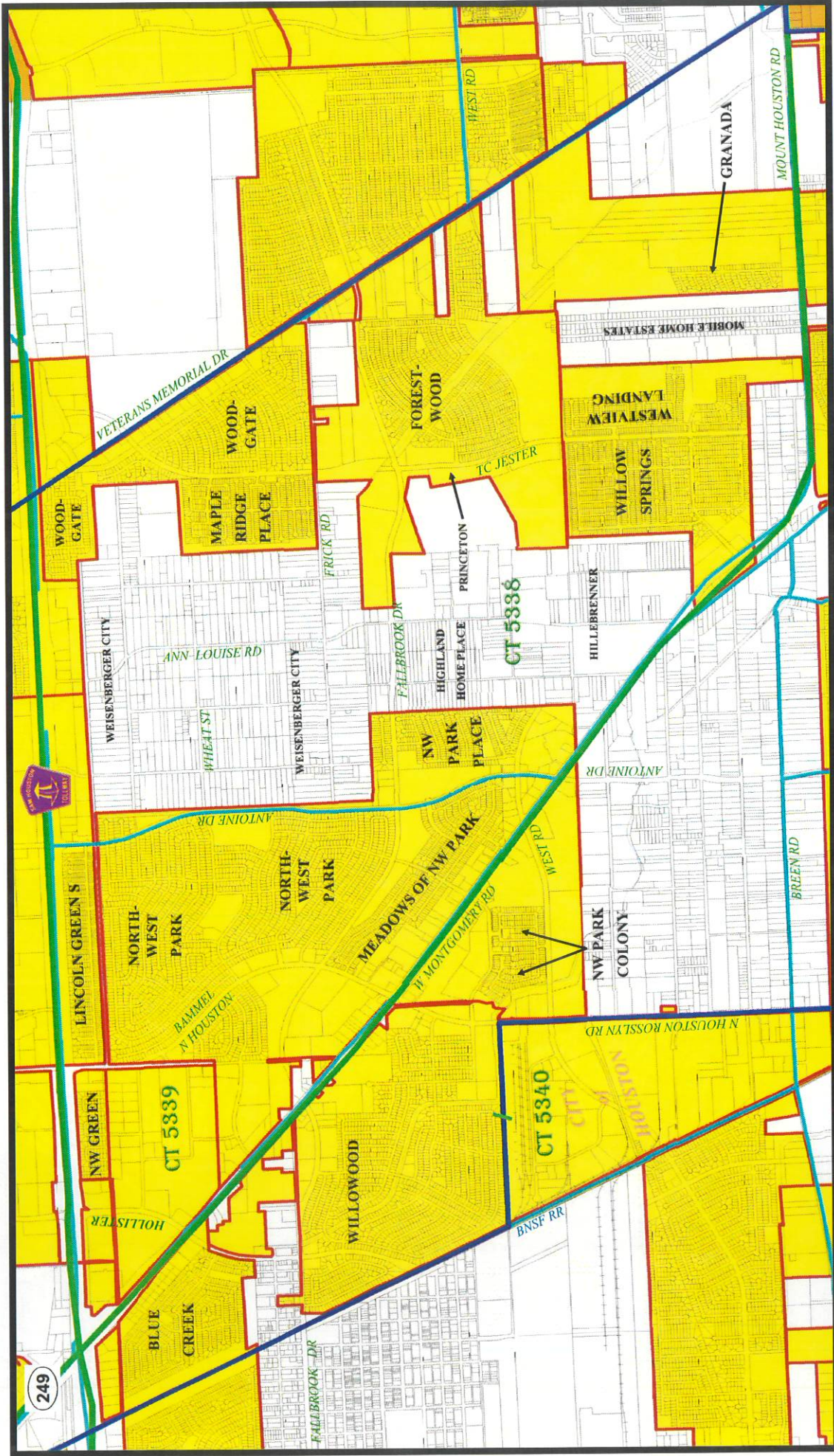
Map Legend:

- Census Tract Boundary** 
- Harris Co ESD #20 Boundary** 
- MUD/Water District Boundary** 

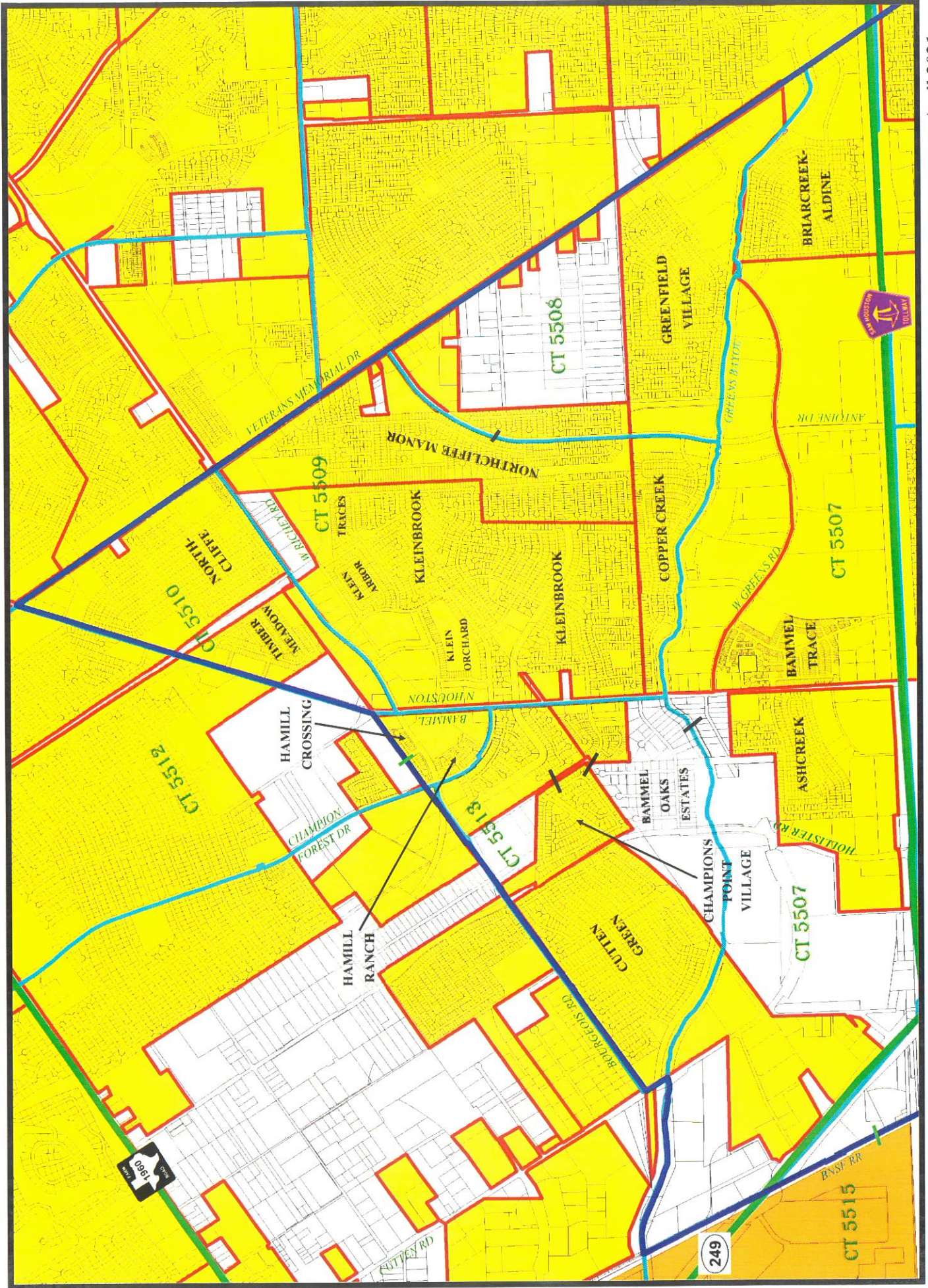
ESD #20 - Census Tracts 5324, 5326, 5327, 5329, 5330 & 5334



ESD #20 - Census Tracts 5338, 5339 & 5340



ESD #20 - Census Tracts 5507, 5508, 5509, 5510, 5512, 5513 & 5515



HC ESD #20 - Appendix

To Comprehensive Review

April 2021

Item	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
5	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
6	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
7	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
8	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
9	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
10	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
11	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
12	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
13	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
14	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
15	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

HC ESD #20 - Appendix

Harris County ESD #20 Growth in Total Housing Units 2000-2020

CENSUS TRACT	2013		2012		2011		2010		2009		2008		2007	
	TOTAL HOUSE UNITS	2012 UNITS CONST	TOTAL HOUSE UNITS	2011 UNITS CONST	TOTAL HOUSE UNITS	2010 UNITS CONST	TOTAL HOUSE UNITS	2009 UNITS CONST	TOTAL HOUSE UNITS	2008 UNITS CONST	TOTAL HOUSE UNITS	2007 UNITS CONST	TOTAL HOUSE UNITS	2007 UNITS CONST
5326														
IN MUDS	1,517	0	1,517	0	1,517	0	1,517	1	1,516	0	1,516	0	1,516	
OTHER	14	3	11	0	11	1	10	-1	11	0	11	1	10	
5324 & 5327														
IN MUDS	772	-2	774	-5	779	-10	789	7	782	3	779	31	748	
OTHER	13	-2	15	0	15	0	15	0	15	1	14	0	14	
5329 & 5330														
IN MUDS	1,533	0	1,533	0	1,533	1	1,532	-1	1,533	-1	1,534	0	1,534	
OTHER	53	3	50	2	48	2	46	-2	48	0	48	5	43	
5334														
IN MUDS	1,488	74	1,414	38	1,376	19	1,357	35	1,322	43	1,279	88	1,191	
OTHER	277	2	275	27	248	0	248	5	243	102	141	0	141	
5338														
IN MUDS	3,234	89	3,145	118	3,027	89	2,938	154	2,784	142	2,642	190	2,452	
OTHER	1,059	27	1,032	10	1,022	11	1,011	21	990	-39	1,029	41	988	
5339														
IN MUDS	3,995	0	3,995	1	3,994	0	3,994	-1	3,995	1	3,994	80	3,914	
OTHER	7	3	4	1	3	0	3	0	3	0	3	0	3	
5340														
IN MUDS	2,712	11	2,701	3	2,698	9	2,689	24	2,665	15	2,650	0	2,650	
OTHER	509	33	476	15	461	6	455	19	436	-21	457	11	446	
5507														
IN MUDS	924	22	902	13	889	12	877	28	849	0	849	26	823	
OTHER	16	2	14	3	11	-1	12	0	12	0	12	0	12	
5508														
IN MUDS	954	-1	955	0	955	0	955	0	955	0	955	0	955	
OTHER	56	12	44	1	43	2	41	5	36	-7	43	3	40	
5509														
IN MUDS	2,494	-134	2,628	1	2,627	0	2,627	-1	2,628	26	2,602	-1	2,603	
OTHER	17	3	14	2	12	1	11	-1	12	0	12	1	11	
5510														
IN MUDS	801	1	800	0	800	0	800	1	799	18	781	0	781	
OTHER	5	0	5	2	3	1	2	-1	3	0	3	0	3	
5512														
IN MUDS	53	11	42	20	22	14	8	8	0	0	0	0	0	
OTHER	2	0	2	2	0	0	0	0	0	0	0	0	0	
5513														
IN MUDS	1,101	2	1,099	0	1,099	-2	1,101	0	1,101	3	1,098	22	1,076	
OTHER	59	5	54	3	51	2	49	3	46	-5	51	1	50	
			<u>164</u>		<u>257</u>		<u>157</u>		<u>303</u>		<u>281</u>		<u>499</u>	

HC ESD #20 - Appendix

**ESTIMATED 2019 POPULATION
ESTIMATED POPULATION BY CENSUS TRACTS
HARRIS COUNTY EMERGENCY SERVICES DISTRICT #20**

06-May-21

CENSUS TRACT	SQUARE MILES		HOUSES		EST POP	APARTMENTS		EST POP	MOBILE HOMES		EST POP	2019 TOTAL HOUSE UNITS
5326	0.74											
IN MUDDS		0.57	1,030			488			0			1,518
OTHER		0.16	9			0			1			10
			895	2,911		420	1,367		1	3		
5324 & 5327	0.46											
IN MUDDS		0.43	426			310			28			764
OTHER		0.03	0			0			0			0
			385	1,051		280	765		25	69		
5329 & 5330	0.85											
IN MUDDS		0.58	1,163			497			0			1,660
OTHER		0.28	18			0			1			19
			999	3,402		420	1,432		1	3		
5334	1.41											
IN MUDDS		0.88	1,702			0			9			1,711
OTHER		0.53	175			0			185			360
			1,758	6,299		0	0		182	651		
5338	5.45											
IN MUDDS		2.64	3,647			0			316			3,963
OTHER		2.81	365			32			663			1,060
			3,762	14,488		30	116		918	3,535		
5339	1.91											
IN MUDDS		1.83	2,913			1,087			0			4,000
OTHER		0.08	0			0			0			0
			2,689	9,351		1,004	3,489		0	0		
5340	3.22											
IN MUDDS		1.37	2,129			701			0			2,830
OTHER		1.86	308			18			163			489
			2,279	8,460		672	2,496		152	566		
5507	2.28											
IN MUDDS		1.35	1,151			0			0			1,151
OTHER		0.93	1			0			10			11
			1,107	4,009		0	0		10	35		
5508	0.77											
IN MUDDS		0.48	716			238			0			954
OTHER		0.29	27			0			5			32
			698	2,592		224	830		5	17		
5509	1.24											
IN MUDDS		1.18	2,482			256			0			2,738
OTHER		0.07	2			0			4			6
			2,342	8,294		241	855		4	13		
5510	0.43											
IN MUDDS		0.37	803			0			0			803
OTHER		0.06	0			0			0			0
			756	3,068		0	0		0	0		
5512	0.06											
IN MUDDS		0.07	89			0			0			89
OTHER		-0.01	0			0			0			0
			83	223		0	0		0	0		
5513	0.76											
IN MUDDS		0.52	1,063			36			2			1,101
OTHER		0.24	20			0			60			80
			1,050	3,522		35	117		60	202		
TOTALS	19.58	19.58	20,239	67,669		3,663	11,467		1,447	5,094		

HOUSING UNITS 25,349

2019 POPULATION 84,229

HC ESD #20 - Appendix

**ESTIMATED 2021 POPULATION
ESTIMATED POPULATION BY CENSUS TRACTS
HARRIS COUNTY EMERGENCY SERVICES DISTRICT #20**

06-May-21

CENSUS TRACT	SQUARE MILES	HOUSES	EST POP	APARTMENTS	EST POP	MOBILE HOMES	EST POP	2021 TOTAL HOUSE UNITS	
5326	0.74								
IN MUDS		0.57		1,030		488		1,518	
OTHER		0.16		10		0		11	
				896	2,913	420	1,367	1	
5324 & 5327	0.46								
IN MUDS		0.43		425		310		29	
OTHER		0.03		0		0		0	
				384	1,048	280	765	26	
5329 & 5330	0.85								
IN MUDS		0.58		1,163		497		0	
OTHER		0.28		21		0		2	
				1,001	3,411	420	1,432	2	
5334	1.41								
IN MUDS		0.88		1,714		0		11	
OTHER		0.53		177		0		188	
				1,771	6,346	0	0	186	
5338	5.45								
IN MUDS		2.64		3,885		0		309	
OTHER		2.81		371		32		672	
				3,991	15,369	30	116	920	
5339	1.91								
IN MUDS		1.83		2,913		1,087		0	
OTHER		0.08		0		0		0	
				2,689	9,351	1,004	3,489	0	
5340	3.22								
IN MUDS		1.37		2,177		701		0	
OTHER		1.86		309		18		168	
				2,325	8,630	672	2,496	157	
5507	2.28								
IN MUDS		1.35		1,212		0		0	
OTHER		0.93		19		0		12	
				1,183	4,284	0	0	12	
5508	0.77								
IN MUDS		0.48		716		238		0	
OTHER		0.29		27		0		3	
				698	2,592	224	830	3	
5509	1.24								
IN MUDS		1.18		2,557		256		0	
OTHER		0.07		0		0		5	
				2,410	8,537	241	855	5	
5510	0.43								
IN MUDS		0.37		803		132		0	
OTHER		0.06		0		0		0	
				756	3,068	124	504	0	
5512	0.06								
IN MUDS		0.07		89		0		0	
OTHER		-0.01		0		0		0	
				83	223	0	0	0	
5513	0.76								
IN MUDS		0.52		1,063		36		2	
OTHER		0.24		19		0		61	
				1,049	3,519	35	117	61	
TOTALS	19.58	19.58		20,700	69,291	3,795	11,971	1,463	5,147

HOUSING UNITS 25,958

2021 POPULATION 86,410

HC ESD #20 - Appendix

**ESTIMATED 2023 POPULATION
ESTIMATED POPULATION BY CENSUS TRACTS
HARRIS COUNTY EMERGENCY SERVICES DISTRICT #20**

06-May-21

CENSUS TRACT	SQUARE MILES		HOUSES		EST POP	APARTMENTS		EST POP	MOBILE HOMES		EST POP	2023 TOTAL HOUSE UNITS
5326	0.74											
IN MUDS		0.57		1,031			488			0		1,519
OTHER		0.16		11			0			1		12
				897	2,919		420	1,367		1	3	
5324 & 5327	0.46											
IN MUDS		0.43		425			310			29		764
OTHER		0.03		0			0			0		0
				384	1,048		280	765		26	72	
5329 & 5330	0.85											
IN MUDS		0.58		1,163			497			0		1,660
OTHER		0.28		22			0			3		25
				1,002	3,414		420	1,432		3	9	
5334	1.41											
IN MUDS		0.88		1,724			0			11		1,735
OTHER		0.53		182			0			193		375
				1,785	6,396		0	0		191	685	
5338	5.45											
IN MUDS		2.64		4,026			0			315		4,341
OTHER		2.81		379			32			679		1,090
				4,130	15,907		30	116		932	3,589	
5339	1.91											
IN MUDS		1.83		2,913			1,087			0		4,000
OTHER		0.08		0			0			0		0
				2,689	9,351		1,004	3,489		0	0	
5340	3.22											
IN MUDS		1.37		2,263			701			0		2,964
OTHER		1.86		312			18			172		502
				2,408	8,939		672	2,496		161	597	
5507	2.28											
IN MUDS		1.35		1,268			0			0		1,268
OTHER		0.93		19			0			13		32
				1,237	4,479		0	0		12	45	
5508	0.77											
IN MUDS		0.48		716			238			0		954
OTHER		0.29		27			0			4		31
				698	2,592		224	830		4	14	
5509	1.24											
IN MUDS		1.18		2,615			256			0		2,871
OTHER		0.07		0			0			5		5
				2,465	8,731		241	855		5	17	
5510	0.43											
IN MUDS		0.37		804			132			0		936
OTHER		0.06		0			0			0		0
				757	3,071		124	504		0	0	
5512	0.06											
IN MUDS		0.07		90			0			0		90
OTHER		-0.01		0			0			0		0
				84	226		0	0		0	0	
5513	0.76											
IN MUDS		0.52		1,064			36			2		1,102
OTHER		0.24		20			0			64		84
				1,051	3,525		35	117		64	215	
TOTALS	19.58	19.58		21,074	70,599		3,795	11,971		1,491	5,245	

HOUSING UNITS

26,360

2023 POPULATION

87,814

HC ESD #20 - Appendix

**ESTIMATED 2025 POPULATION
ESTIMATED POPULATION BY CENSUS TRACTS
HARRIS COUNTY EMERGENCY SERVICES DISTRICT #20**

06-May-21

CENSUS TRACT	SQUARE MILES	HOUSES	EST POP	APARTMENTS	EST POP	MOBILE HOMES	EST POP	2025 TOTAL HOUSE UNITS
5326	0.74							
IN MUDS		0.57	1,031	488		0		1,519
OTHER		0.16	11	0		1		12
			897	420	1,367	1	3	
5324 & 5327	0.46							
IN MUDS		0.43	475	310		29		814
OTHER		0.03	0	0		0		0
			429	280	765	26	72	
5329 & 5330	0.85							
IN MUDS		0.58	1,163	497		0		1,660
OTHER		0.28	23	0		3		26
			1,003	420	1,432	3	9	
5334	1.41							
IN MUDS		0.88	1,735	0		11		1,746
OTHER		0.53	184	0		196		380
			1,798	0	0	194	695	
5338	5.45							
IN MUDS		2.64	4,274	0		315		4,589
OTHER		2.81	386	32		688		1,106
			4,369	30	116	940	3,622	
5339	1.91							
IN MUDS		1.83	2,913	1,087		0		4,000
OTHER		0.08	0	0		0		0
			2,689	1,004	3,489	0	0	
5340	3.22							
IN MUDS		1.37	2,263	701		0		2,964
OTHER		1.86	317	18		177		512
			2,413	672	2,496	166	614	
5507	2.28							
IN MUDS		1.35	1,270	148		0		1,418
OTHER		0.93	19	0		13		32
			1,239	142	515	12	45	
5508	0.77							
IN MUDS		0.48	716	238		0		954
OTHER		0.29	27	0		4		31
			698	224	830	4	14	
5509	1.24							
IN MUDS		1.18	2,649	256		0		2,905
OTHER		0.07	0	0		5		5
			2,497	241	855	5	17	
5510	0.43							
IN MUDS		0.37	804	132		0		936
OTHER		0.06	0	0		0		0
			757	124	504	0	0	
5512	0.06							
IN MUDS		0.07	90	0		0		90
OTHER		-0.01	0	0		0		0
			84	0	0	0	0	
5513	0.76							
IN MUDS		0.52	1,064	36		2		1,102
OTHER		0.24	21	0		66		87
			1,052	35	117	66	221	
TOTALS	19.58	19.58	21,435	71,830	3,943	12,486	1,510	5,311

HOUSING UNITS **26,888**

2025 POPULATION **89,627**

HC ESD #20 - Appendix

2020 Subdivision MUDs & Non-MUD Areas Overlapped By ESD #20

Census Tract	MUD Name	Subdivision	Lots	Avg Lot Value	Homes	Avg Home Value	SPTC
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The SPTC in the headers in the following table stands for State Property Tax Code where:

- A1 = Single-family Home**
- B2 = Duplex**
- B3 = Tri-plex**
- B4 = Four-plex**
- A2 = Mobile Home Real Property**
- M3 = Mobile Home Personal Property**

HC ESD #20 - Appendix

2020 Subdivision MUDs & Non-MUD Areas Overlapped By ESD #20

Census Tract	MUD Name	Subdivision	Lots	Avg Lot Value	Homes	Avg Home Value	SPTC	
5330	Non-MUD	RECREATION FARMS 2	6	\$69,397	6	\$121,259	5330	
5334	HARRIS CO MUD #118	MOUNT ROYAL VILLAGE 1	137	\$26,696	137	\$145,714	A1	
5334	HARRIS CO MUD #118	MOUNT ROYAL VILLAGE 2	148	\$26,522	148	\$146,773	A1	
5334	HARRIS CO MUD #118	MOUNT ROYAL VILLAGE 3	57	\$26,529	56	\$154,871	A1	
5334	HARRIS CO MUD #118	MOUNT ROYAL VILLAGE 4	55	\$27,024	55	\$177,465	A1	
5334	HARRIS CO MUD #118	MOUNT ROYAL VILLAGE 5	43	\$26,751	43	\$170,251	A1	
5334	HARRIS CO MUD #118	MOUNT ROYAL VILLAGE 6	41	\$27,236	41	\$172,596	A1	
5334	HARRIS CO MUD #118	ROYAL CREST	54	\$36,575	54	\$156,518	A1	
5334	MOUNT HOUSTON RD MUD	PINE VALLEY MEADOWS 1	102	\$12,885	102	\$63,173	A1	
5334	MOUNT HOUSTON RD MUD	VILLA NORTH	115	\$28,792	112	\$146,294	A1	
5334	SUNBELT FWSD	HEATHER GLEN 1-3	960	\$14,432	957	\$87,235	A1	
			5334	1,712	\$19,453	1,705	\$111,015	
5334	Non-MUD	YALE STREET GARDENS	1	\$210,420	1	\$21,120	A1	
5334	Non-MUD	LEWIS HIGHLAND	16	\$18,453	16	\$49,382	A1	
5334	Non-MUD	AIRLINE LINK ADDITION	1	\$11,214	1	\$70,286	A1	
5334	Non-MUD	PARKWAY RANCH SEC 1	112	\$10,267	112	\$20,071	A1	
5334	Non-MUD	PARKWAY RANCH SEC 2	45	\$10,242	45	\$22,042	A1	
5334	Non-MUD	LEWIS HIGHLAND B2	2	6694	2	11411	B2	
			5334	177	\$12,096	177	\$23,413	
5334	MOUNT HOUSTON RD MUD	PINE VALLEY MEADOWS SEC 1	10	\$12,923	10	\$31,059	A2	
5334	Non-MUD	LEWIS HIGHLAND	12	\$15,706	12	\$29,774	A2	
5334	Non-MUD	MISC.			139	\$9,308	M3	
5334	Non-MUD	AIRLINE LINK ADDITION	34	\$9,255	34	\$10,575	A2	
			5334	46	\$10,938	185	\$10,868	
5338	FOREST HILLS MUD	FORESTWOOD 1	231	\$18,892	224	\$121,891	A1	
5338	FOREST HILLS MUD	FORESTWOOD 2	240	\$22,031	240	\$129,685	A1	
5338	FOREST HILLS MUD	FORESTWOOD 3	149	\$23,988	147	\$153,987	A1	
5338	FOREST HILLS MUD	FORESTWOOD 4	131	\$23,894	131	\$77,811	A1	
5338	FOREST HILLS MUD	FORESTWOOD 6	46	\$28,629	46	\$161,192	A1	
5338	FOREST HILLS MUD	FORESTWOOD ENCLAVE	50	\$25,626	43	\$160,775	A1	
5338	FOREST HILLS MUD	FORESTWOOD PLACE	2	\$36,195	2	\$170,976	A1	
5338	HARRIS CO MUD #011	ABSTRACT 732 J B SANDERS	2	\$21,331	2	\$109,346	A1	
5338	HARRIS CO MUD #011	MAPLE RIDGE PLACE 1	112	\$21,132	112	\$140,771	A1	
5338	HARRIS CO MUD #011	MAPLE RIDGE PLACE 2	101	\$21,334	101	\$146,874	A1	
5338	HARRIS CO MUD #011	MAPLE RIDGE PLACE 3	107	\$21,324	107	\$161,288	A1	
5338	HARRIS CO MUD #011	MAPLE RIDGE PLACE 4	50	\$21,276	50	\$159,977	A1	
5338	HARRIS CO MUD #011	MAPLE RIDGE PLACE 5	50	\$21,652	50	\$168,906	A1	
5338	HARRIS CO MUD #011	MAPLE RIDGE PLACE 6	67	\$21,881	67	\$164,057	A1	
5338	HARRIS CO MUD #011	WOODGATE 1	236	\$21,475	235	\$121,688	A1	
5338	HARRIS CO MUD #011	WOODGATE 2	294	\$21,976	294	\$124,908	A1	
5338	HARRIS CO MUD #011	WOODGATE 3	145	\$24,568	145	\$110,466	A1	
5338	MOUNT HOUSTON RD MUD	GRANADA 1	132	\$16,841	128	\$104,651	A1	
5338	MOUNT HOUSTON RD MUD	RECREATION FARMS 1	1	\$15,500	1	\$40,200	A1	
5338	MOUNT HOUSTON RD MUD	WESTVIEW LANDING 1	69	\$29,232	62	\$183,997	A1	
5338	MOUNT HOUSTON RD MUD	WESTVIEW LANDING 2	81	\$30,186	79	\$184,299	A1	
5338	MOUNT HOUSTON RD MUD	WESTVIEW LANDING 3	79	\$29,137	76	\$180,073	A1	

HC ESD #20 - Appendix

2020 Subdivision MUDs & Non-MUD Areas Overlapped By ESD #20

Census Tract	MUD Name	Subdivision	Lots	Avg Lot Value	Homes	Avg Home Value	SPTC
5338	Non-MUD	MOBILE HOME ESTATES SEC 1 U/R	69	\$6,995	69	\$8,079	A1
5338	Non-MUD	MISC LOTS	78	\$120,691			
5338	Non-MUD	MOBILE HOME ESTATES SEC 2 U/R	63	\$8,958	62	\$9,451	A1
			5338	301	\$71,686	222	\$12,466
5338	Non-MUD	WEISENBERGER CITY SEC 1	2	\$120,988	2	\$22,863	B2
5338	Non-MUD	WEISENBERGER CITY SEC 2	2	\$61,287	2	\$71,118	B2
5338	Non-MUD	WEISENBERGER CITY SEC 3	2	\$47,578	2	\$43,336	B2
5338	Non-MUD	WEISENBERGER CITY SEC 1	3	\$38,616	3	\$30,637	B3
5338	Non-MUD	HIGHLAND HOME PLACE	4	\$14,960	4	\$60,040	B4
			5338	13	\$48,876	13	\$46,669
5338	Non-MUD	ABST 235 F DIRKS	1	\$145,954	1	\$4,537	A2
5338	Non-MUD	HILLEBRENNER	17	\$69,553	17	\$2,489	A2
5338	Non-MUD	HIGHLAND HOME PLACE	9	\$130,590	9	\$18,063	A2
5338	Non-MUD	YALE STREET GARDENS	3	\$110,334	3	\$6,528	A2
5338	Non-MUD	HIGHLAND HOMES PLACE ANNEX	2	\$117,892	2	\$12,795	A2
5338	Non-MUD	WEISENBERGER CITY SEC 1	48	\$120,684	48	\$16,254	A2
5338	Non-MUD	WEISENBERGER CITY SEC 2	11	\$139,887	11	\$14,515	A2
5338	Non-MUD	WEISENBERGER CITY SEC 3	3	\$82,983	3	\$7,586	A2
5338	Non-MUD	MOBILE HOME ESTATES SEC 1 U/R	68	\$7,076	68	\$9,581	A2
5338	Non-MUD	MISC.			444	\$15,544	M3
5338	Non-MUD	MOBILE HOME ESTATES SEC 2 U/R	61	\$8,878	61	\$18,220	A2
				223	\$52,348	667	\$14,815
5339	HARRIS CO UD #14	LINCOLN GREEN SOUTH 1	433	\$18,473	433	\$89,074	A1
5339	NORTHWEST PARK MUD	MEADOWS OF NORTHWEST PARK 1-2	279	\$28,660	279	\$140,570	A1
5339	NORTHWEST PARK MUD	MEADOWS OF NORTHWEST PARK 3-4	239	\$27,659	239	\$141,405	A1
5339	NORTHWEST PARK MUD	NORTHWEST GREEN	114	\$16,790	114	\$88,678	A1
5339	NORTHWEST PARK MUD	NORTHWEST PARK 01-02	645	\$33,515	644	\$106,113	A1
5339	NORTHWEST PARK MUD	NORTHWEST PARK 03	242	\$33,491	242	\$108,116	A1
5339	NORTHWEST PARK MUD	NORTHWEST PARK 04	437	\$33,479	437	\$108,684	A1
5339	NORTHWEST PARK MUD	NORTHWEST PARK 05-06	143	\$33,413	143	\$111,365	A1
5339	NORTHWEST PARK MUD	NORTHWEST PARK 07	191	\$33,278	191	\$124,466	A1
5339	NORTHWEST PARK MUD	NORTHWEST PARK 10 & 13	191	\$33,221	191	\$118,509	A1
			5339	2914	\$29,633	2,913	\$111,920
5340	HARRIS CO WCID #133	ABST 1354 WCRR CO	3	\$80,300	0	\$0	A1
5340	HARRIS CO WCID #133	N HOUSTON GARDENS 4	1	\$19,440	1	\$41,425	A1
5340	HARRIS CO WCID #133	WILLOWOOD 1	107	\$24,030	107	\$103,955	A1
5340	HARRIS CO WCID #133	WILLOWOOD 2	99	\$22,359	99	\$109,795	A1
5340	HARRIS CO WCID #133	WILLOWOOD 3	288	\$22,498	288	\$110,750	A1
5340	HARRIS CO WCID #133	WILLOWOOD 4	379	\$22,294	379	\$116,555	A1
5340	HARRIS CO WCID #133	WILLOWOOD 5	146	\$23,005	146	\$115,990	A1
5340	HARRIS CO WCID #133	WILLOWOOD 6	158	\$22,393	158	\$120,151	A1
5340	HARRIS CO WCID #133	WILLOWOOD 7	42	\$22,459	42	\$120,907	A1
5340	HARRIS CO WCID #133	WILLOWOOD 8	161	\$22,372	161	\$118,988	A1
5340	NORTHWEST PARK MUD	ANTON GARDEN	2	\$107,802	1	\$132,500	A1
5340	NORTHWEST PARK MUD	BLUE CREEK 1-2	189	\$24,531	189	\$123,779	A1
5340	NORTHWEST PARK MUD	BLUE CREEK 3-4	274	\$24,369	274	\$133,363	A1

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2020 Subdivision MUDs & Non-MUD Areas Overlapped By ESD #20

Census Tract	MUD Name	Subdivision	Lots	Avg Lot Value	Homes	Avg Home Value	SPTC
5508	Non-MUD	MILROY FARMS	26	\$109,411	26	\$136,495	A1
			5508	26	\$109,411	26	\$136,495
5508	Non-MUD	MILROY FARMS	3	\$171,307	3	\$29,601	A2
5508	Non-MUD	MISC.			5	10469	M3
			5508	3	\$171,307	8	\$17,644
5509	HARRIS CO MUD #150	NORTHCLIFFE MANOR 1	197	\$15,622	196	\$95,113	A1
5509	HARRIS CO MUD #150	NORTHCLIFFE MANOR 2	135	\$15,318	135	\$94,665	A1
5509	HARRIS CO MUD #150	NORTHCLIFFE MANOR 3	105	\$15,447	105	\$89,145	A1
5509	HARRIS CO MUD #150	NORTHCLIFFE MANOR 5	95	\$15,177	95	\$83,517	A1
5509	HARRIS CO MUD #150	NORTHCLIFFE MANOR 6	294	\$15,246	294	\$99,505	A1
5509	HARRIS CO MUD #180	ABSTRACT 1419 WCRR CO SEC 4	9	\$34,274	9	\$115,132	A1
5509	HARRIS CO MUD #180	ADHAMI PLACE	1	\$24,020	1	\$58,380	A1
5509	HARRIS CO MUD #180	COPPER FALLS	120	\$25,141	120	\$142,188	A1
5509	HARRIS CO MUD #180	ENCLAVE @ KLEINBROOK	38	\$35,564	38	\$192,654	A1
5509	HARRIS CO MUD #180	KLEIN ARBOR	123	\$33,034	123	\$169,381	A1
5509	HARRIS CO MUD #180	KLEIN PLACE	15	\$25,059	15	\$152,349	A1
5509	HARRIS CO MUD #180	KLEINBROOK 1	392	\$25,428	392	\$129,393	A1
5509	HARRIS CO MUD #180	KLEINBROOK 2	41	\$25,315	41	\$132,324	A1
5509	HARRIS CO MUD #180	KLEINBROOK 3	152	\$25,165	151	\$153,325	A1
5509	HARRIS CO MUD #180	KLEINBROOK 4	78	\$32,385	78	\$118,627	A1
5509	HARRIS CO MUD #180	KLEINBROOK 5	105	\$21,359	105	\$134,535	A1
5509	HARRIS CO MUD #180	TRACEMEADOW	18	\$25,217	18	\$131,380	A1
5509	HARRIS CO MUD #180	TRACES 1 2ND RP	73	\$35,808	62	\$154,215	A1
5509	HARRIS CO MUD #180	TRACES 2	226	\$25,195	225	\$122,290	A1
5509	HARRIS CO MUD #180	TRACES 4	11	\$25,800	11	\$119,588	A1
5509	HARRIS CO UD #15	COPPER CREEK 1	109	\$22,989	108	\$136,027	A1
5509	HARRIS CO UD #15	COPPER CREEK 2	88	\$17,311	88	\$98,315	A1
5509	HARRIS CO UD #15	COPPER CREEK 3	69	\$24,630	69	\$143,231	A1
5509	HARRIS CO UD #15	COPPER CREEK 4	63	\$24,921	63	\$141,893	A1
			5509	2,557	\$22,595	2,542	\$122,804
5509	Non-MUD	MISC.			1	\$46,987	M3
			5509		1	\$46,987	
5510	FOUNTAINHEAD MUD	NORTHCLIFF 1	208	\$21,787	208	\$79,188	A1
5510	FOUNTAINHEAD MUD	NORTHCLIFF 2	307	\$21,871	307	\$83,960	A1
5510	FOUNTAINHEAD MUD	NORTHCLIFF 3	62	\$9,173	62	\$60,910	A1
5510	FOUNTAINHEAD MUD	NORTHCLIFF MANOR	1	\$9,300	1	\$46,300	A1
5510	HARRIS CO WCID #109	TIMBER MEADOW 1	113	\$23,112	113	\$97,408	A1
5510	HARRIS CO WCID #109	TIMBER MEADOW 2	113	\$22,932	112	\$105,291	A1
			5510	804	\$21,178	803	\$85,765
5512	HARRIS CO MUD #202	HAMILL CROSSING	47	\$9,982	47	\$80,166	A1
5512	HARRIS CO MUD #202	HAMILL RANCH 1	44	\$10,339	42	\$72,183	A1
			5512	91	\$10,155	89	\$76,399

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Apartments & Condominiums Harris Co ESD #20					
5326		Miscellaneous	1977	36	Harris Co MUD #119
5326	5850 Gulf Bank	Casa Grande	1980	360	Harris Co MUD #119
5326		Miscellaneous	1982	28	Harris Co MUD #119
5326		Miscellaneous	1983	20	Harris Co MUD #119
5326	8923 Antoine		1983	40	Harris Co MUD #119
5326	6307 Gulf Bank		1984	4	Harris Co MUD #119
				488	
5327	7302 Alabonson	Inwood Grove	1983	200	Harris Co MUD #119
5327	7302 Alabonson	Inwood Grove	1983	16	Harris Co MUD #119
5327		Inwood Pines Condos	1984	70	Harris Co MUD #119
5327	7830 Bayou Forest		1985	24	Harris Co MUD #119
				310	
5329	5710 Mount Houston Rd		1984	48	Harris Co MUD #118
5329		Chesapeake Village Condos	1984	72	Harris Co MUD #118
5329	5800 Mount Houston Rd	Palisades of Inwood	2013	127	Harris Co MUD #118
				247	
5330	11111 W Montgomery Rd	Woodglen Village	2000	250	Harris Co MUD #118
				250	
5338		Miscellaneous Townhoms		32	n/a
				32	
5339	14150 SH 249	Willowbrook Point	1979	151	NW Park MUD
5339	10200 Old Bammel N Houston	Meridian	1981	152	NW Park MUD
5339	10401 Old Bammel N Houston	Park Northwest	1983	80	NW Park MUD
5339	7703 Seton Lake Dr	Seton Chase	1983	232	NW Park MUD
5339	9955 Bammel N Houston	Champion Forest	2002	192	NW Park MUD
5339	10155 Old Bammel N Houston	Fallbrook Park	2002	280	NW Park MUD
				1,087	
5340	7150 Smiling Wood	Willow Brook Crossing	1982	208	NW Park MUD
5340	7610 Fallbrook Dr		1983	144	Harris Co WC&ID #133
5340	7330 Silent Wood		1983	28	Harris Co WC&ID #133
5340		Miscellaneous Townhoms		18	
5340		Willwood Gardens Condos	1983	92	Harris Co WC&ID #133
5340	7100 Smiling Wood	Summertree	1984	229	NW Park MUD
				719	
5508	11201 Veterans Memorial Dr	Providence @ Veterans Memoi	2004	238	Harris Co UD #15
				238	
5509	510 Azelia Trace	Smoketree	1984	256	Harris Co MUD #180
				256	
5510	13200 Bammel N. Houston Rd	The Bammel Apartments	2019-20	132	Harris Co WC&ID #109
				132	
5513	120305 Champions Valley	Champions Valley THs	2006	14	Harris Co MUD #180
5513	120305 Champions Valley	Champions Valley THs	2007	22	Harris Co MUD #180
				36	

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Harris County ESD #20
2020 ESD Acreage Data

Census Tract	Acreage	Sq Mf	Raw Acreage	Raw Value	Commercial Acreage	Commercial Value	Commercial Improvement Val	Exempt Acreage	Apartments
5324	97.86	0.15	0.00	\$0	10.32	\$1,755,965	\$3,725,161	87.34	0
5324 NM	8.45	0.01	0.00	\$0	0.00	\$0	\$0	0.79	0
5326	372.54	0.58	0.00	\$0	77.88	\$12,919,153	\$21,166,824	41.02	488
5326 NM	105.92	0.17	0.00	\$0	57.04	\$8,024,007	\$17,666,135	6.55	0
5327	178.99	0.28	30.06	\$25,427	24.88	\$3,097,088	\$21,872,804	14.15	310
5327 NM	9.30	0.01	0.00	\$0	9.30	\$1,106,424	\$1,704,576	0.00	0
5329	340.87	0.53	0.00	\$0	44.33	\$7,904,987	\$19,020,521	21.95	247
5329 NM	64.65	0.10	0.00	\$0	27.18	\$3,384,276	\$3,168,944	0.00	0
5330	34.19	0.05	0.00	\$0	22.14	\$3,765,762	\$13,361,048	11.00	250
5330 NM	102.84	0.16	0.00	\$0	7.18	\$980,554	\$300,339	78.68	0
5334	577.70	0.90	17.30	\$1,120,087	116.94	\$8,694,549	\$7,076,851	110.51	0
5334 NM	622.00	0.97	100.00	\$2,818,351	101.96	\$4,947,684	\$2,708,122	34.19	0
5338	1,700.11	2.66	220.30	\$4,552,626	339.91	\$44,004,992	\$84,998,295	416.41	0
5338 NM	1,798.17	2.81	157.86	\$330,744	657.64	\$60,084,918	\$66,410,844	183.52	32
5339	1,151.69	1.80	0.00	\$0	313.94	\$91,646,405	\$257,457,899	133.84	1,087
5339 NM	8.07	0.01	7.18	\$2,498,825	7.18	\$2,498,825	\$3,216,967	0.00	0
5340	880.94	1.38	22.48	\$34,381	265.20	\$66,325,451	\$103,783,749	125.15	701
5340 NM	827.12	1.29	12.27	\$1,870,684	261.75	\$37,533,494	\$38,400,314	56.66	18
5507	1,058.82	1.65	12.66	\$2,206,052	510.78	\$78,380,552	\$306,453,615	243.95	0
5507 NM	436.22	0.68	0.00	\$0	127.84	\$17,062,129	\$17,549,596	218.18	0
5508	315.60	0.49	14.02	\$1,682	87.62	\$19,382,713	\$30,728,507	14.99	238
5508 NM	173.50	0.27	19.50	\$317,625	71.99	\$7,343,330	\$6,695,126	14.27	0
5509	756.39	1.18	59.37	\$1,358,855	101.08	\$15,376,607	\$28,242,502	51.55	256
5509 NM	21.58	0.03	8.25	\$847	8.85	\$1,835,846	\$617,032	4.48	0
5510	239.45	0.37	17.95	\$151,878	55.21	\$11,618,576	\$20,768,228	15.01	132
5510 NM	25.80	0.04	0.43	\$2,650	14.72	\$3,267,095	\$288,356	10.66	0
5512	40.92	0.06	0.00	\$0	22.34	\$5,615,883	\$4,950,697	0.00	0
5512 NM	40.92	0.06	0.00	\$0	22.34	\$5,615,883	\$4,950,697	0.00	0
5513 NM	146.83	0.23	0.00	\$0	27.71	\$3,004,804	\$1,519,448	27.58	0
Totals	12,137.45	18.96	699.63	\$17,290,714	3,395.24	\$527,177,952	\$1,088,803,197	1,922.43	3,759

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Harris County ESD #20

2021 MUD Acreege Data

Census Tract	Acreege	Sq Mi	Raw Acreege	Commercial Acreege	Commercial Acreege Value	Commercial Acreege Value	Commercial Improvement Val	Exempt Acreege	Apartments
5324	97.86	0.15	0.00	10.32	\$0	\$1,755,965	\$3,819,221	87.34	0
5326	372.54	0.58	0.00	77.88	\$0	\$12,919,153	\$21,621,911	41.02	488
5327	178.99	0.28	27.06	27.88	\$22,889	\$3,470,531	\$22,146,761	14.15	310
5329	340.87	0.53	0.00	44.33	\$0	\$7,904,987	\$19,690,994	21.95	247
5330	34.19	0.05	0.00	22.14	\$0	\$3,765,762	\$13,695,074	11.00	250
5334	617.70	0.97	37.30	116.94	\$2,414,985	\$8,694,549	\$8,701,310	110.51	0
5338	1,700.11	2.66	188.05	347.16	\$3,886,161	\$44,943,582	\$88,772,219	416.41	0
5339	1,151.69	1.80	0.00	313.94	\$0	\$91,646,405	\$272,774,439	133.84	1,087
5340	880.94	1.38	22.48	265.20	\$34,381	\$66,325,451	\$106,092,937	125.15	701
5507	1,090.82	1.70	18.66	516.78	\$3,251,574	\$79,301,268	\$324,756,105	243.95	0
5508	315.60	0.49	14.02	87.62	\$1,682	\$19,382,713	\$31,112,613	14.99	238
5509	756.39	1.18	47.04	104.42	\$1,076,533	\$15,883,938	\$29,019,171	51.55	256
5510	239.45	0.37	17.95	55.21	\$151,878	\$11,618,576	\$27,440,308	15.01	132
5512	40.92	0.06	0.00	22.34	\$0	\$5,615,883	\$4,963,198	0.00	0
5513	338.84	0.53	0.00	40.52	\$0	\$4,373,537	\$8,196,085	29.27	36
Totals	8,156.91	12.75	372.56	2,052.67	\$10,840,084	\$377,602,300	\$982,802,347	1,316.14	3,745

Harris County ESD #20

2021 MUD Subdivision Data

Census Tract	SF Lots	SF Homes	SF Lot Value	SF Home Value	Mobile Home Lots	MHs Lot Value	Mobile Homes	MHs Value
5324	1,032	1,030	\$23,832	\$121,586				
5326	426	425	\$22,435	\$147,201	19	\$26,847	29	\$21,201
5329	1,163	1,163	\$23,769	\$116,909				
5330	1,780	1,714	\$19,453	\$111,015	10	\$23,923	10	\$31,059
5338	3,952	3,885	\$24,792	\$138,561	3	\$43,083	320	\$15,003
5339	2,914	2,913	\$29,633	\$111,920				
5340	2,177	2,177	\$24,171	\$125,781	0	\$0	0	\$0
5507	1,229	1,212	\$26,364	\$131,188				
5508	717	716	\$23,463	\$115,656				
5509	2,577	2,557	\$22,595	\$122,804				
5510	804	803	\$21,967	\$76,840				
5512	91	89	\$18,463	\$111,868				
5513	1,064	1,063	\$31,638	\$148,109	0	\$0	3	\$10,236
Totals	19,926	19,747	\$24,783.02	\$123,417	32	\$27,455	362	\$15,904

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Harris County ESD #20

2023 MUD Acreage Data

Census Tract	Acreage	Sq Mi	Raw Acreage	Raw Acreage Value	Commercial Acreage	Commercial Acreage Value	Commercial Improvement Val	Exempt Acreage	Apartments
5324	97.86	0.15	0.00	\$0	10.32	\$1,843,763	\$3,957,937	87.34	0
5326	372.54	0.58	0.00	\$0	85.88	\$14,958,548	\$22,983,869	41.02	488
5327	178.99	0.28	23.06	\$19,506	31.88	\$4,166,878	\$22,957,565	14.15	310
5329	340.87	0.53	0.00	\$0	44.33	\$8,300,236	\$20,844,564	21.95	247
5330	34.19	0.05	0.00	\$0	22.14	\$3,954,050	\$14,300,525	11.00	250
5334	617.70	0.97	27.05	\$1,751,350	127.19	\$9,929,474	\$9,318,304	110.51	0
5338	1,700.11	2.66	86.05	\$1,778,273	369.16	\$50,181,304	\$96,476,954	416.41	0
5339	1,151.69	1.80	0.00	\$0	313.94	\$96,228,725	\$290,579,449	133.84	1,087
5340	880.94	1.38	22.48	\$34,381	265.20	\$69,641,724	\$115,504,358	125.15	701
5507	1,112.82	1.74	25.66	\$4,471,350	516.78	\$83,266,331	\$344,700,697	243.95	0
5508	315.60	0.49	8.96	\$1,075	92.68	\$21,527,155	\$32,567,906	14.99	238
5509	777.39	1.21	39.79	\$910,595	112.67	\$17,995,901	\$31,542,766	51.55	256
5510	239.45	0.37	17.95	\$151,878	55.21	\$12,199,505	\$28,618,869	15.01	132
5512	40.92	0.06	0.00	\$0	22.34	\$5,896,677	\$5,120,093	0.00	0
5513	338.84	0.53	0.00	\$0	40.52	\$4,592,214	\$8,716,332	29.27	36
Totals	8,199.91	12.81	251.00	\$9,118,408	2,110.23	\$404,682,486	\$1,048,190,189	1,316.14	3,745

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2023 MUD Subdivision Data

Census Tract	SF Lots	SF Lot Value	SF Homes	SF Home Value	Mobile Home Lots	Mobile Homes Value	MHs Lot Value	Mobile Homes	MHs Value
5324	1,032	\$23,832	1,031	\$124,018	19	\$26,847	29	29	\$21,201
5326	426	\$22,435	425	\$150,145	10	\$23,923	10	10	\$31,059
5327	1,163	\$23,769	1,163	\$119,247	5	\$43,083	326	326	\$15,003
5330	1,780	\$19,453	1,724	\$113,235	0	\$0	0	0	\$0
5334	4,182	\$24,792	4,026	\$141,332	10	\$23,923	10	10	\$31,059
5338	2,914	\$29,633	2,913	\$114,158	5	\$43,083	326	326	\$15,003
5339	2,263	\$24,171	2,263	\$128,297	0	\$0	0	0	\$0
5340	1,274	\$26,364	1,268	\$133,812	0	\$0	0	0	\$0
5507	717	\$23,463	716	\$117,969	0	\$0	0	0	\$0
5508	2,649	\$22,595	2,615	\$125,260	0	\$0	0	0	\$0
5509	804	\$21,967	804	\$78,377	0	\$0	0	0	\$0
5510	91	\$18,463	90	\$114,105	0	\$0	0	0	\$0
5512	1,064	\$31,638	1,064	\$151,071	0	\$0	0	0	\$0
5513	20,359	\$24,776.30	20,102	\$126,016	34	\$28,375	368	368	\$15,889
Totals	20,359	\$24,776.30	20,102	\$126,016	34	\$28,375	368	368	\$15,889

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Harris County ESD #20
2025 MUD Acreage Data

Census Tract	Acreage	SqMi	Raw		Commercial		Commercial		Commercial		Exempt	
			Acreage	Value	Acreage	Value	Acreage Value	Improvement Val	Acreage	Apartment		
5324	97.86	0.15	0.00	\$0	10.32	\$1,937,058	\$4,111,749	87.34	0			
5326	372.54	0.58	0.00	\$0	85.88	\$15,715,450	\$24,016,612	41.02	488			
5327	178.99	0.28	2.56	\$2,165	34.88	\$4,789,678	\$23,546,128	14.15	310			
5329	340.87	0.53	0.00	\$0	44.33	\$8,720,228	\$22,060,063	21.95	247			
5330	34.19	0.05	0.00	\$0	22.14	\$4,154,125	\$14,833,614	11.00	250			
5334	617.70	0.97	22.05	\$1,427,625	132.19	\$10,841,997	\$10,027,619	110.51	0			
5338	1,700.11	2.66	59.80	\$1,235,801	375.41	\$53,613,053	\$103,569,699	416.41	0			
5339	1,151.69	1.80	0.00	\$0	313.94	\$101,097,899	\$309,878,857	133.84	1,087			
5340	880.94	1.38	18.48	\$28,263	269.20	\$74,269,148	\$123,426,074	125.15	701			
5507	1,112.82	1.74	21.16	\$3,687,209	521.28	\$88,241,360	\$371,559,525	243.95	148			
5508	315.60	0.49	4.71	\$565	96.93	\$23,653,544	\$33,468,781	14.99	238			
5509	777.39	1.21	22.94	\$524,934	129.52	\$21,734,119	\$33,091,014	51.55	256			
5510	239.45	0.37	11.95	\$101,111	61.21	\$14,209,678	\$29,766,110	15.01	132			
5512	40.92	0.06	0.00	\$0	22.34	\$6,195,049	\$5,303,183	0.00	0			
5513	338.84	0.53	0.00	\$0	40.52	\$4,824,580	\$8,987,719	29.27	36			
Totals	8,199.91	12.81	163.65	\$7,007,674	2,160.08	\$433,996,966	\$1,117,646,745	1,316.14	3,893			

Harris County ESD #20
2025 MUD Subdivision Data

Census Tract	SF Lots	SF Lot Value	SF Homes	SF Home Value	Mobile		MHs	
					Home Lots	Mobile Homes	Lot Value	MHs Value
5324								
5326	1,032	\$23,832	1,031	\$124,018				
5327	503	\$22,435	475	\$150,145	19	\$26,847	29	\$21,201
5329	1,163	\$23,769	1,163	\$119,247				
5330								
5334	1,780	\$19,453	1,735	\$113,235	10	\$23,923	10	\$31,059
5338	4,338	\$24,792	4,274	\$141,332	5	\$43,083	326	\$15,003
5339	2,914	\$29,633	2,913	\$114,158				
5340	2,263	\$24,171	2,263	\$128,297	0	\$0	0	\$0
5507	1,274	\$26,364	1,270	\$133,812				
5508	717	\$23,463	716	\$117,969				
5509	2,649	\$22,595	2,649	\$125,260				
5510	804	\$21,967	804	\$78,377				
5512	91	\$18,463	90	\$114,105				
5513	1,064	\$31,638	1,064	\$151,071	0	\$0	3	\$10,236
Totals	20,592	\$24,767.66	20,447	\$126,254	34	\$28,375	368	\$15,889

